Attachment B

GRANT NAME: Jones Pier Museum and Education Exhibits GRANT # IR-20-69

AMOUNT OF GRANT: $84,000

DEPARTMENT RECEIVING GRANT: Parks and Recreation - Conservation

CONTACT PERSON: Beth Powell TELEPHONE: X1873

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1. How long is the grant for? 3 Years Starting Date: October 1, 2020
2. Does the grant require you to fund this function after the grant is over? ____ Yes X No
3. Does the grant require a match? X Yes ____ No
   If yes, does the grant allow the match to be In-Kind services? X Yes ____ No
4. Percentage of match to grant 50% %
5. Grant match amount required $ $84,000.00
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
   Improvements are alloocated in the CIE for Fiscal year 2021; Land Acquisition Bond Proceeds
7. Does the grant cover capital costs or start-up costs? ____ Yes X No
   If no, how much do you think will be needed in capital costs or start-up costs: $
   (Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds? ____ Yes X No
   If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $ 0

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$ 84,000	$	$ 84,000	$ 168,000
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: Elizabeth Powell Digitally signed by Elizabeth Powell DN: cn=Elizabeth Powell, o=Indian River County, ou=Indian River County Parks & Recreation, email=bpowell@ircgov.com, c=US Date: 2020.10.07 09:16:30 -04'00' Date: 10/7/20