

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Planning/Other Professional Services	00120415-033190	\$6,000	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$6,000
2.	Revenue	General Fund/DOT Public Transit Block Grant	001033-334450	\$44,809	\$0
	Expense	General Fund/SRA/Community Transportation Coordinator	00111041-088230-54001	\$44,809	\$0
3.	Expense	Transportation Fund/Traffic Engineering/Automotive	11124541-066420	\$71,531	\$0
		Transportation Fund/Reserves/Reserve for Contingency	11119981-099910	\$0	\$71,531
4.	Expense	General Fund/Facilities Mgmt/Floor Replacement Supervisor of Elections	00122019-034610-25051	\$106,691	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$106,691
5	Revenue	General Fund/EMPG Grant	001033-331231	\$68,938	\$0
	Expense	General Fund/Emergency Mgmt/Uniforms-EMPG	00120825-035240-05050	\$5,000	\$0
		General Fund/Emergency Mgmt/Other Operating Supplies-EMPG	00120825-035290-05050	\$5,526	\$0
		General Fund/Emergency Mgmt/Automotive-EMPG	00120825-066420-05050	\$58,412	\$0
6.	Revenue	Transportation Fund/Reimbursements	111038-369940	\$103,000	\$0
	Expense	Transportation Fund/Public Works/Other Contractual Services	11124319-033490	\$103,000	\$0