

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners

From: Michael Smykowski
Director, Office of Management & Budget

Date: February 12, 2018

Subject: Miscellaneous Budget Amendment 007

Description and Conditions

1. There is a budget amendment requested for \$200,678 to fund a replacement grader. One of the existing graders (17 year old Volvo motor grader, 720A series, with 15,117 engine service hours) has a blown engine. Transportation operates eight (8) graders; six graders are assigned to fixed routes, 1 grader is used for special projects, and there is one grader that serves as a back-up and a supplement when Transportation falls behind in the grading schedule due to weather or equipment failure. The replacement grader would be placed into front-line service and an older existing unit would then serve as a back-up unit. Exhibit "A" appropriates funding from Transportation Fund/Cash Forward Oct 1st.
2. Funding for monthly operational/building related expenses at Sebastian Corners totals approximately \$80,000 annually. These expenses are offset by the monthly rent revenue received. Exhibit "A" appropriates funding for these expenditures.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2017-2018 budget.