Indian River County Florida

Indian River County Administration Complex 1801 27th Street, Building A Vero Beach, Florida, 32960-3388 www.ircgov.com



Meeting Minutes - Draft

Wednesday, September 18, 2019 5:01 PM

Final Budget Hearing to Adopt Budget and Millage Rates

Commission Chambers

Board of County Commissioners Solid Waste Disposal District

Bob Solari, Chairman, District 5 Susan Adams, Vice Chairman, District 1 Joseph E. Flescher, District 2 Peter D. O'Bryan, District 4 Tim Zorc, District 3

Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller
Jacqueline Rizzo, Deputy Clerk

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District (SWDD). Those minutes will be approved at an upcoming SWDD meeting.

A. 19-0885 Announce 2019/2020 Proposed Charge and Budget.

Attachments: RESOLUTIONS - SWDD

1. \$75.56 per Residential Waste Generation Unit (\$120.90/House)

(3.5% increase from current year)

\$42.00 per Commercial Waste Generation Unit

(3.7% increase from current year)

Readiness-to-Use Fee \$24.69

(0.4% increase from current year)

2. \$16,237,578 Budget

Chairman Solari opened the floor for public comments; there were none.

Chairman Solari brought up the extra \$51 that appeared on the Trim Notices and questioned whether any Commissioner had received any comments from the public. The Commissioners and County Administrator Brown replied that the Board received very few comments after the initial notice and no comments were received from the public since the rate increase was dismissed.

A motion was made by Commissioner O'Bryan, seconded by Commissioner Flescher, to approve the Non-Ad Valorem assessment rates of \$75.56 per Residential Waste Generation Unit (\$120.90/House), a 3.5% increase from current year; \$42.00 per Commercial Waste Generation Unit, a 3.7% increase from current year; and Readiness to Use Fee of \$24.69, a 0.4% increase from current year, for the Solid Waste Disposal District(SWDD); and to approve Resolution 2019-085, establishing the assessment rate to be levied upon all real taxable property in Indian River County, Florida, for Fiscal Year 2019/2020 for the Solid Waste

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Disposal District. The motion carried by the following vote:

Aye: 5 - Solari, Adams, Flescher, O'Bryan, and Zorc

A motion was made by Commissioner O'Bryan, seconded by Commissioner Flescher, to approve the Solid Waste Disposal District (SWDD) budget of \$16,237,578, and approve Resolution 2019-086, amending the County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for Fiscal Year 2019-2020 and adopting a final budget for the Solid Waste Disposal District. The motion carried by the following vote:

Aye: 5 - Solari, Adams, Flescher, O'Bryan, and Zorc

The Board of Commissioners adjourned the Solid Waste Disposal District meeting, and reconvened as the Board of County Commissioners of the Final Budget Hearing, continuing with the Adoption of the Non-Ad Valorem Assessment District.

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