DEPARTMENTAL MATTERS

Indian River County Inter-Office Memorandum Office of Management and Budget

TO: Members of the Board

Of County Commissioners

DATE: October 17, 2018

SUBJECT: 4th Quarter (Preliminary) FY 2017/2018 Budget Report

FROM: Kristin Daniels

Acting Budget Manager, Office of Management & Budget

Following is the staff report for the fourth quarter of fiscal year 2017/2018. Staff will make a presentation at the Board meeting.