

GRANT NAME: Indian River Lagoon Ntl Estuary Program GRANT # _____

AMOUNT OF GRANT: \$65,000

DEPARTMENT RECEIVING GRANT: General Services, Parks & Cons Resources

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? 12 mos Starting Date: Oct. 1, 2019

2. Does the grant require you to fund this function after the grant is over? _____ Yes No

3. Does the grant require a match? Yes _____ No
 If yes, does the grant allow the match to be In-Kind services? Yes _____ No

4. Percentage of match to grant approx 74% %

5. Grant match amount required \$ \$184,800

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
Approved CIE Lost Tree Island Conservation Area enhancement - Optional Sales Tax

7. Does the grant cover capital costs or start-up costs? _____ Yes _____ No
 If no, how much do you think will be needed in capital costs or start-up costs: \$ _____
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? _____ Yes No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ _____

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 65,000	\$	\$ 172,600+12,200 in-kind	\$ 249,800.00
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Elizabeth Powell Digitally signed by Elizabeth Powell
 DN: cn=Elizabeth Powell, ou=Conservation Lands, ou=Indian River County,
 email=bpowell@ircgov.com, c=US
 Date: 2019.04.10 16:26:36 -0400 Date: 4/10/19