

INDIAN RIVER COUNTY  
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA  
MAY 2022

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES	TOTAL
# Lane Miles	1410.28	198	57	314	5.73	4.97	
# Bridges	75	5	0	5	0	0	
Equiv. Lane Miles	1560.28	208	57	324	5.73	4.97	2,159.98
Equiv. Lane=(# Lane Miles)+(2)/(# Bridges)	72.235860%	9.629720%	2.638910%	15.000140%	0.265280%	0.230090%	100.000000%
<b>Transportation Expenditures</b>							
2020/2021	\$44,377,824	\$5,048,197	\$2,627,518	\$6,483,051	\$14,782	\$479,862	
2019/2020	\$39,172,286	\$5,194,834	\$374,063	\$6,498,474	\$8,945	\$464,118	
2018/2019	\$34,769,944	\$4,282,733	\$1,733,930	\$6,437,885	\$22,614	\$1,118,556	
2017/2018	\$34,714,925	\$5,290,246	\$3,748,680	\$5,222,366	\$22,536	\$1,272,153	
2016/2017	\$32,550,182	\$7,060,603	\$1,592,077	\$6,789,304	\$16,151	\$332,873	
Sub-Totals	\$141,207,337	\$21,828,416	\$7,448,750	\$24,948,029	\$70,246	\$3,187,700	<b>\$198,690,478</b>
Average Percent	71.069001%	10.986141%	3.748921%	12.556228%	0.035354%	1.604355%	100.000000%
POPULATION (2021)*	110,240	16,402	4,824	25,454	518	4,264	<b>161,702</b>
POPULATION %	68.174791%	10.143350%	2.983266%	15.741302%	0.320342%	2.636949%	100.000000%
REVENUE PERCENTAGE (PROPOSED FOR 2022/2023)	70.493217%	10.253070%	3.123699%	14.432557%	0.206992%	1.490465%	100.000000%
EXISTING PERCENTAGE (2021/2022)	70.105672%	10.437961%	3.280884%	14.492784%	0.210957%	1.471742%	100.000000%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

\* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2020