

**Indian River County
Interoffice Memorandum
Office of Management and Budget**

To: Members of the Board of County Commissioners
Date: February 20, 2020
From: Kristin Daniels
Director, Office of Management & Budget
Subject: Children's Services
Funding Allocation for Fiscal Year 2020/21

Description and Conditions

Each year, the Board of County Commissioners approves a funding allocation for Children's Services. This amount is then allocated to the applicants based upon recommendations of the Children's Services Advisory Committee (CSAC). The County has historically changed the funding allocation based upon the previous fiscal year's taxroll change with exceptions during the economic downturn.

On March 14, 2017, the Board approved a three-year phase-in of funding to reach the 0.1250 millage cap authorized for the program in FY 2019/20. Based upon the prior fiscal year's taxroll, the 0.1250 millage cap for FY 2020/21 is \$2,205,912 which is \$143,301 or 6.9% higher than last fiscal year. It should be noted that the FY 2019/20 allocation of \$2,062,611 included \$50,000 to fund a needs assessment. Therefore, the increase available to applicants in FY 2020/21 is \$193,301.

Recommendation

Staff recommends that the Board of County Commissioners approve FY 2020/21 funding for Children's Services at the full 0.1250 millage cap of \$2,205,912.

Attachment

Children's Services Funding History