

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Michael Smykowski
Director, Office of Management & Budget
Date: July 5, 2017
Subject: Miscellaneous Budget Amendment 019

Description and Conditions

1. An additional Human Resources Payroll Specialist has been approved in the Human Resources department. In addition, the Human Resources Director has been approved to receive the standard auto allowance given to all department heads. The attached entry appropriates funding in the amount of \$16,811 from General Fund/Reserve for Contingency.
2. On February 14, 2017 the Board of County Commissioners approved naming the football/soccer field at Gifford Park after William "Chicken Shack" Wilson Jr. and Scott Chisholm. On February 21, 2017 the Board of County Commissioners discussed and directed staff to move forward with dedication and renaming signage honoring Mr. Victor Hart Sr. at the historical site known as Gifford Park. The cost of a scoreboard and signage for these dedications totals \$12,000. Funding will be provided by General Fund/Reserve for Contingency.
3. The Supervisor of Elections has recently purchased a new voting system that was funded by Optional Sales Tax. Because a portion of the system cannot be capitalized, a budget amendment is necessary to fund the remaining portion from General Fund/Reserve for Contingency in the amount of \$43,061.
4. The 911 Surcharge fund is in receipt of various reimbursements; \$50,000 for an upcoming Text-To-911 project, and \$1,200 for County 911 Coordinator meetings. The attached entry appropriates this funding totaling \$51,200.
5. Parks is in need of a replacement Ford F-250 Crew Cab that was involved in an accident and totaled. Risk Management will be funding \$12,416 of the replacement cost totaling \$25,642. General Fund/Reserve for Contingency will fund the remaining portion of \$13,226.
6. The Indian River Lacrosse Association has requested \$15,000 from the County to help pay for higher than anticipated electric bills at Dick Bird Park and a submerged irrigation pump that was destroyed by a lightning strike. The attached entry appropriates funding from General Fund/Reserve for Contingency.