

PLANNING/CURRENT DEVELOPMENT SECTION: 2017 PRELIMINARY DRAFT
COSTS/LABOR ESTIMATES FOR "AVERAGE" APPLICATION BY TYPE

PERMIT/REVIEW	Sr. Env Planner Hour x Rate \$38.46	GIS Planning Tech Hour x Rate \$30.44	Section Chief Hour x Rate \$59.69	Planning Tech. Hour x Rate \$30.20	Planning Asst. Hour x Rate \$30.20	Senior Planner Hour x Rate \$40.10	DIRECTOR Hour x Rate \$85.16	UTILITIES Hour x Rate \$34.32	ATTORNEY Hour x Rate \$79.54	Sr. Legal Assistant Hour x Rate \$47.38	TRAFFIC Hour x Rate \$67.40	PW LAND DEVELOPMENT Hour x Rate \$66.50	SURVEYOR Hour x Rate \$60.75	Current Fee Schedule	Calculated Update Fee	Number of Apps last 12 months	Calculated current schedule revenue generated last 12 months	Additional Revenue last 12 months if new fees applied
Administrative Approval (AA)* If Traffic review - add \$67.40 If PZC review required add \$300	1.500 \$57.69	0.250 \$7.61	1.250 \$74.61	0.500 \$15.10	2.000 \$60.40	2.000 \$80.20	0.250 \$21.29	0.500 \$17.16	0.250 \$19.89	0.250 \$11.85	— \$0.00	2.500 \$166.25	0.000 \$0.00	\$200.00	\$532.04	134	\$ 26,800.00	\$44,493.70
Fence/Wall AA	0.000 \$0.00	0.250 \$7.61	0.250 \$14.92	0.500 \$15.10	0.750 \$22.65	1.000 \$40.10	0.250 \$21.29	0.500 \$17.16	0.000 \$0.00	0.000 \$0.00	— \$0.00	0.750 \$49.88	0.000 \$0.00	\$75.00	\$188.71	33	\$ 2,475.00	\$3,752.35
Minor Site Plan (SPMN) # If PZC review required add \$300	3.000 \$115.38	0.500 \$15.22	1.500 \$89.54	1.500 \$45.30	1.500 \$45.30	5.000 \$200.50	0.750 \$63.87	3.000 \$102.96	0.500 \$39.77	1.000 \$47.38	2.500 \$168.50	6.000 \$399.00	1.000 \$60.75	\$650.00	\$1,393.47	11	\$ 7,150.00	\$8,178.12
Major Site Plan (SPMJ) # If PZC review required add \$300	5.000 \$192.30	0.750 \$22.83	2.500 \$149.23	1.500 \$45.30	2.000 \$60.40	20.000 \$802.00	1.000 \$85.16	4.000 \$137.28	0.500 \$39.77	1.000 \$47.38	6.000 \$404.40	8.000 \$532.00	2.000 \$121.50	\$1,000.00	\$2,639.55	17	\$ 17,000.00	\$27,872.27
Special Exception Advertising Costs: \$575.00	5.000 \$192.30	0.500 \$15.22	3.500 \$208.92	1.500 \$45.30	3.000 \$90.60	27.000 \$1,082.70	4.500 \$383.22	2.500 \$85.80	1.000 \$79.54	0.000 \$0.00	4.500 \$303.30	4.750 \$315.88	2.000 \$121.50	\$2,075.00	\$3,499.27	5	\$ 10,375.00	\$7,121.35
R-O-W- Abandonment Advertising Costs: \$182.00	1.000 \$38.46	0.250 \$7.61	1.500 \$89.54	1.500 \$45.30	1.000 \$30.20	10.000 \$401.00	1.000 \$85.16	2.000 \$68.64	0.500 \$39.77	0.000 \$0.00	1.000 \$67.40	2.000 \$133.00	1.000 \$60.75	\$700.00	\$1,248.83	3	\$ 2,100.00	\$1,646.48
Conceptual PD Advertising Costs: \$470.00	7.500 \$288.45	1.500 \$45.66	4.000 \$238.76	1.500 \$45.30	3.000 \$90.60	13.000 \$521.30	4.500 \$383.22	3.000 \$102.96	0.500 \$39.77	0.000 \$0.00	6.000 \$404.40	6.000 \$399.00	1.000 \$60.75	\$2,375.00	\$3,090.17	0	\$ -	\$0.00
Affidavit of Exemption	1.000 \$38.46	0.500 \$15.22	2.000 \$119.38	1.500 \$45.30	1.000 \$30.20	15.000 \$601.50	1.000 \$85.16	0.250 \$8.58	2.000 \$159.08	10.000 \$473.80	1.000 \$67.40	10.000 \$665.00	5.000 \$303.75	\$1,000.00	\$2,612.83	4	\$ 4,000.00	\$6,451.32
PD Rezoning Advertising Costs: \$1,130.00	7.500 \$288.45	2.000 \$60.88	4.000 \$238.76	1.000 \$30.20	3.000 \$90.60	17.000 \$681.70	4.500 \$383.22	0.000 \$0.00	1.500 \$119.31	0.000 \$0.00	4.500 \$303.30	4.000 \$266.00	1.000 \$60.75	\$2,375.00	\$3,653.17	1	\$ 2,375.00	\$1,278.17
Plat Vacation Advertising Costs: \$320.00	0.500 \$19.23	0.250 \$7.61	2.000 \$119.38	1.000 \$30.20	1.000 \$30.20	8.000 \$320.80	1.000 \$85.16	0.000 \$0.00	0.500 \$39.77	0.000 \$0.00	1.000 \$67.40	8.500 \$565.25	1.000 \$60.75	\$800.00	\$1,665.75	0	\$ -	\$0.00
Variance	0.250 \$9.62	0.250 \$7.61	2.000 \$119.38	0.500 \$15.10	0.750 \$22.65	12.000 \$481.20	3.000 \$255.48	0.000 \$0.00	1.500 \$119.31	0.000 \$0.00	0.500 \$33.70	1.500 \$99.75	0.000 \$0.00	\$800.00	\$1,163.80	1	\$ 800.00	\$363.80
Appeal	0.000 \$0.00	0.250 \$7.61	3.000 \$179.07	0.500 \$15.10	1.000 \$30.20	10.000 \$401.00	3.000 \$255.48	0.000 \$0.00	0.750 \$59.66	0.000 \$0.00	0.500 \$33.70	0.250 \$16.63	0.000 \$0.00	\$400.00	\$998.44	0	\$ -	\$0.00
Pre-Application Conference	1.500 \$57.69	0.500 \$15.22	1.000 \$59.69	0.500 \$15.10	0.500 \$15.10	5.000 \$200.50	0.250 \$21.29	2.000 \$68.64	0.000 \$0.00	0.000 \$0.00	0.500 \$33.70	4.000 \$266.00	0.000 \$0.00	\$0.00	\$752.93	89	\$ -	\$67,010.77
Preliminary PD or Plat	3.000 \$115.38	1.000 \$30.44	2.500 \$149.23	1.500 \$45.30	2.000 \$60.40	12.000 \$481.20	1.500 \$127.74	3.000 \$102.96	0.500 \$39.77	0.000 \$0.00	1.500 \$101.10	7.000 \$465.50	3.000 \$182.25	\$1,150.00	\$1,901.27	5	\$ 5,750.00	\$3,756.33
Final Plat or PD	1.000 \$38.46	2.000 \$60.88	1.500 \$89.54	0.500 \$15.10	2.000 \$60.40	12.000 \$481.20	0.500 \$42.58	2.000 \$68.64	4.000 \$318.16	15.000 \$710.70	0.500 \$33.70	7.500 \$498.75	6.000 \$364.50	\$1,400.00	\$2,782.61	4	\$ 5,600.00	\$5,530.42
Temporary Use Permit** If Traffic review - add \$16.85; If PW review - add \$332.50	0.250 \$9.62	0.250 \$7.61	0.250 \$14.92	0.250 \$7.55	0.750 \$22.65	0.750 \$30.08	0.250 \$21.29	0.500 \$17.16	0.000 \$0.00	2.000 \$94.76	— \$0.00	— \$0.00	0.000 \$0.00	\$75.00	\$225.63	90	\$ 6,750.00	\$13,556.93
TUP Renewal	0.075 \$2.88	0.075 \$2.28	0.075 \$4.48	0.075 \$2.27	0.225 \$6.80	0.225 \$9.02	0.075 \$6.39	0.150 \$5.15	0.000 \$0.00	0.600 \$28.43	0.250 \$16.85	0.250 \$16.63	0.000 \$0.00	\$75.00	\$101.16	56	\$ 4,200.00	\$1,465.23
Zoning Confirmation Letter	0.500 \$19.23	0.000 \$0.00	0.500 \$29.85	0.000 \$0.00	0.500 \$15.10	1.000 \$40.10	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	\$50.00	\$104.28	94	\$ 4,700.00	\$5,101.85
Unity of Title	0.050 \$1.92	1.500 \$45.66	0.750 \$44.77	0.000 \$0.00	0.500 \$15.10	0.500 \$20.05	0.000 \$0.00	0.000 \$0.00	0.250 \$19.89	1.500 \$71.07	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	\$0.00	\$218.46	98	\$ -	\$21,408.64
Dissolution of Unity of Title	0.000 \$0.00	0.500 \$15.22	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	0.250 \$19.89	1.500 \$71.07	0.000 \$0.00	0.000 \$0.00	0.000 \$0.00	\$75.00	\$106.18	11	\$ 825.00	\$342.93
Temp Suspension	— \$0.00	— \$0.00	— \$0.00	— \$0.00	— \$0.00	— \$0.00	— \$0.00	— \$0.00	— \$0.00	— \$0.00	— \$0.00	15.000 \$997.50	— \$0.00	\$0.00	\$100.00***	24	\$ -	\$2,400.00

* Only a portion of Administrative approvals (AAs) require a Traffic review, only those AAs requiring a Traffic review will be changed an additional fee

** Only a portion of Temporary Use Permits require a Traffic and/or PW (Public Works) review, only those TUP applications requiring a Traffic and/or PW review will be changed an additional fee

*** Temporary Suspension fee is nominal fee covering only a portion of staff time to process, inspect, and manage requests

\$ 100,900.00 \$ 221,730.61

For application types shown:
Last 12 months under current fees: \$ 100,900.00
Last 12 months under preliminary fees: \$ 322,630.61
Additional 12 month revenue under preliminary fees: \$ 221,730.61