

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **023**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$7,660	\$0
	Building Dept./Cash Forward-Oct 1st	441039-389040	\$3,191	\$0
	Utilities Dept./Cash Forward- Oct 1st	471039-389040	\$24,575	\$0
	Expense			
	General Fund/GIS/GIS Inter-dept. Charges	00110319-036991	\$11,458	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$11,458
	MSTU/Planning/GIS Inter-dept. Charges	00420515-036991	\$7,660	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$7,660
	Transportation Fund/Public Works/GIS Inter-dept. Charges	11124319-036991	\$7,660	\$0
	Emergency Services District/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$5,426
	Emergency Services District/Fire Rescue/GIS Inter-dept. Charges	11412022-036991	\$5,426	\$0
	Building Department/GIS Inter-dept. Charges	44123324-036991	\$3,191	\$0
	Utilities Dept./General & Engineering/GIS Inter-dept. Charges	47123536-036991	\$24,575	\$0
2.	Revenue			
	MJLETF/Cash Forward-Oct 1st	126039-389040	\$25,036	\$0
	Expense			
	MJLETF/Sheriff/Law Enforcement	12660021-099040	\$25,036	\$0
3.	Revenue			
	Beach Restoration/Other Contributions-Donations	128038-366090	\$915	\$0
	Expense			
	Beach Restoration/Other Operating Supplies	12814472-035290-16035	\$915	\$0
4.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$27,017	\$0
	Expense			
	General Fund/Medical Examiner	00190727-033120	\$27,017	\$0

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5.	Revenue			
	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$121,965	\$0
	Expense			
	Optional Sales Tax/ROW/66th Ave/12th St to SR 60	31521441-066120-06021	\$121,965	\$0
6.	Expense			
	MSTU/Road & Bridge/Other Contractual Services	00421441-033490	\$20,000	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$20,000
7.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$20,000	\$0
	Expense			
	General Fund/Mailroom/Telephone	00125119-034110	\$20,000	\$0
8.	Revenue			
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$165,701	\$0
	Expense			
	Transportation Fund/Stormwater/Other Contractual Services/Hurricane Mathew	11128138-033490-17001	\$165,701	\$0