

**Indian River County, Florida
Solid Waste Disposal District
Board Memorandum**

Date: August 4, 2022

To: Jason E. Brown, County Administrator

From: Sean C. Lieske, Director of Utility Services

Prepared By: Himanshu H. Mehta, PE, Managing Director, Solid Waste Disposal District

Subject: Approval of 2023 CPI Adjustment Request by Waste Management for Government Buildings

Descriptions and Conditions:

On January 9, 2018, the Indian River County (IRC) Solid Waste Disposal District (SWDD) entered into a Recycling Services at Government Buildings and Facilities Agreement (Agreement) with Waste Management, Inc., of Florida (WM). Article 4 of the Agreement provides for the compensation provision of the services specified in the referenced Exhibit A, along with a Consumer Price Index (CPI) rate adjustment process specified in the referenced Exhibit B of said agreement. On April 7, 2020, a First Amendment to this Agreement was approved by the SWDD Board to extend the due date for the annual rate adjustment from April 30th to June 1st. Article 4 of the Agreement provides for the compensation provision of the services specified in the referenced Exhibit A, along with a rate adjustment process specified in the referenced Exhibit B of said agreement.

On June 1, 2022, WM submitted an annual rate adjustment request of 3.00% to be effective October 1, 2022, for Fiscal Year (FY) 2022/2023. This agenda item is requesting SWDD Board approval for the FY 2023 CPI adjustment request by WM.

Analysis:

Staff has reviewed, verified, and recommends the approval of the request by WM of 3.00% of the residential and commercial rates, as specified in the attached Exhibit A. In summary. Here are the changes:

SIZE OF CONTAINER(S)	FREQUENCY	FY 2018/19 UNIT COST	FY 2019/20 UNIT COST	FY 2021/22 UNIT COST	FY 2022/23 UNIT COST	Change from Prior Year
64-gallon	1x per week	\$25.00	\$25.00	\$25.75	\$26.52	\$0.77
2 cu yd	1x per week	\$40.00	\$40.00	\$41.20	\$42.44	\$1.24
6 cu yd	1x per week	\$124.00	\$124.00	\$127.72	\$131.55	\$3.83
8 cu yd	1x per week	\$166.00	\$166.00	\$170.98	\$176.11	\$5.13
Specialty Service	Each	\$75.00	\$75.00	\$77.25	\$79.57	\$2.32

Funding:

Funding for the Recycling Services at Government Buildings and Facilities is budgeted in the SWDD recycling account for FY 2022/2023 under SWDD/CC & Recycling/Other Contractual Services, Account No. 41125534-033490, which is funded from SWDD assessments and user fees.

DESCRIPTION	ACCOUNT	AMOUNT
SWDD/CC & Recycling/Other Contractual Services	41125534-033490	\$158,000

Recommendation:

Solid Waste Disposal District staff recommends that the Board approve the request for a 3.00% rate adjustment by Waste Management, Inc., of Florida, and authorize the County Administrator or his designee to send a letter of approval.

Attachment:

Rate Adjustment Letter from Waste Management for Government Buildings and Facilities