

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **019**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense			
	General Fund/Human Resources/Regular Salaries	00120313-011120	\$10,595	\$0
	General Fund/Human Resources/Social Security Matching	00120313-012110	\$657	\$0
	General Fund/Human Resources/Retirement Contribution	00120313-012120	\$838	\$0
	General Fund/Human Resources/Insurance-Life & Health	00120313-012130	\$3,089	\$0
	General Fund/Human Resources/Worker's Compensation	00120313-012140	\$16	\$0
	General Fund/Human Resources/OPEB Expense	00120313-012160	\$362	\$0
	General Fund/Human Resources/Medicare Matching	00120313-012170	\$154	\$0
	General Fund/Human Resources/Auto Allowance	00120313-034010	\$1,100	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$16,811
2.	Expense			
	General Fund/Parks/Other Improvements Except Building	00121072-066390	\$7,400	\$0
	General Fund/Parks/Other Machinery and Equipment	00121072-066490	\$4,600	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$12,000
3.	Expense			
	General Fund/Supervisor of Elections/Other Contractual Services	00170019-033490	\$43,061	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$43,061
4.	Revenue			
	911 Surcharge Fund/Intergovernmental/911-Special Disbursements	120033-335229	\$52,200	\$0
	Expense			
	911 Surcharge Fund/Communication Center/EDP Equipment	12013325-066470	\$50,000	\$0
	912 Surcharge Fund/Communication Center/All Travel	12013325-034020	\$2,200	\$0
5.	Expense			
	General Fund/Parks/Automotive	00121072-066420	\$13,226	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$13,226

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
6.	Expense			
	General Fund/Parks/Electric Services	00121072-034310	\$15,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$15,000