

GRANT NAME: FDOT County Incentive Grant Program (CIGP) & Locally Funded Agreement (LFA) – AMENDMENT NO 1

GRANT # 431759-1-4b/42/43/45-01 and 431759-1-C2-10

AMOUNT OF GRANT: Original \$4,404,627.00 – this additional \$2,913,917.50 – TOTAL \$7,318,544.50

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: James W. Ennis, P.E., PMP, County Engineer TELEPHONE: (772) 226-1221

1. How long is the grant for? Until June 30, 2019 Starting Date: New amount due 30 days after execution of Amend No 1

2. Does the grant require you to fund this function after the grant is over? _____ Yes X No

3. Does the grant require a match? X Yes _____ No
 If yes, does the grant allow the match to be In-Kind services? _____ Yes X No

4. Percentage of match to grant 50%

5. Grant match amount required \$7,318,544.50 (total)

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?

7. Does the grant cover capital costs or start-up costs? _____ Yes X No
 If no, how much do you think will be needed in capital costs or start-up costs: \$ N/A
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? _____ Yes X No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ 7,318,544.50 total

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 2,111,907.00	\$	\$ 2,111,907.00	\$ 4,223,814.00
Second Year	\$1,271,523.00	\$	\$1,271,523.00	\$2,543,046.00
Third Year	\$1,021,197.00	\$	\$1,021,197.00	\$2,042,394.00
Fourth Year	\$2,913,917.50	\$	\$2,913,917.50	\$5,827,835.00
Fifth Year	\$	\$	\$	\$

Signature of Preparer: _____ Date: _____