

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners

From: Michael Smykowski
Director, Office of Management & Budget

Date: December 28, 2017

Subject: Miscellaneous Budget Amendment 004

Description and Conditions

1. The Board of County Commissioners approved a 2.5% general wage increase for the Teamsters Union on September 19, 2017 and for IAFF employees on October 3, 2017. Non-union employees will receive the same increases. The increase became effective October 13, 2017. Exhibit "A" appropriates funding from the various Reserve for Contingency Funds for all employees covering FY 17/18.

Staff Recommendation

Staff recommends that the Board of County Commissioners approve the attached resolution amending the fiscal year 2017/2018 budget.