

Exhibit "A"

Resolution No. 2021-
Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

006

| Entry Number | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--------------|---------|---|-----------------------|-------------|-------------|
| 1. | Revenue | General Fund/EMPG Grant | 001033-331231 | \$79,635 | \$0 |
| | Expense | General Fund/Emergency Management/Computer Software/EMPG | 00120825-035120-05050 | \$36,502 | \$0 |
| | | General Fund/Emergency Management/Other Professional Services/EMPG | 00120825-033190-05050 | \$20,135 | \$0 |
| | | General Fund/Emergency Management/All Travel/EMPG | 00120825-034020-05050 | \$6,018 | \$0 |
| | | General Fund/Emergency Management/Tuition-Registration Fees/EMPG | 00120825-035430-05050 | \$1,755 | \$0 |
| | | General Fund/Emergency Management/Other Operating Supplies/EMPG | 00120825-035290-05050 | \$15,225 | \$0 |
| 2. | Revenue | Drug Abuse Fund/Fines & Forfeitures/Sheriff DEA Equitable Sharing Program | 121035-354240 | \$55,990 | \$0 |
| | Expense | Drug Abuse Fund/Sheriff/Sheriff DEA Equitable Sharing Program | 12160021-099040 | \$55,990 | \$0 |
| 3. | Revenue | General Fund/FDOT Grant/Service Development Grant | 001033-334420 | \$597,199 | \$0 |
| | Expense | General Fund/Agencies/Community Transportation Coordinator/SRA | 00111041-088230-54001 | \$597,199 | \$0 |
| 4. | Revenue | General Fund/Section 5311 Grant-SRA | 001033-331423 | \$77,356 | \$0 |
| | Expense | General Fund/Agencies/Community Transportation Coord-SRA | 00111041-088230-54001 | \$77,356 | \$0 |
| 5. | Revenue | Jackie Robinson Training Complex/Fund Transfer In | 308039-381020 | \$2,050,000 | \$0 |
| | Expense | Optional Sales Tax/Fund Transfer Out | 31519981-099210 | \$2,050,000 | \$0 |
| | | Optional Sales Tax/Jackie Robinson Training Complex Improvements | 31522019-066510-17003 | \$0 | \$2,050,000 |
| | | Jackie Robinson Training Complex/Other Machinery & Equipment | 30816275-066490-19024 | \$2,050,000 | \$0 |
| 6. | Revenue | MSTU/FL Blue Foundation Seniors Grant | 004033-337700-21801 | \$198,905 | \$0 |
| | Expense | MSTU/FL Blue Foundation Seniors Grant/Regular Salaries | 00410872-011120-21801 | \$81,687 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/Social Security Matching | 00410872-012110-21801 | \$5,065 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/Retirement Contribution | 00410872-012120-21801 | \$8,169 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/Insurance-Life & Health | 00410872-012130-21801 | \$40,071 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/Workers Compensation | 00410872-012140-21801 | \$106 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/OPEB | 00410872-012160-21801 | \$1,604 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/Medicare Matching | 00410872-012170-21801 | \$1,185 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/Other Operating Supplies | 00410872-035290-21801 | \$1,018 | \$0 |
| | | MSTU/FL Blue Foundation Seniors Grant/Other Machinery & Equipment | 00410872-066490-21801 | \$60,000 | \$0 |
| 7. | Expense | MSTU/Gifford Aquatic Center/Electric Services | 00410572-034310 | \$30,000 | \$0 |
| | | MSTU/Reserve for Contingency | 00419981-099910 | \$0 | \$30,000 |