

NOTICE OF PUBLIC HEARING

SUPPLEMENTING FISCAL YEAR 2024-2025 BUDGET INDIAN RIVER COUNTY, FL BUDGET

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Indian River County, Florida, will hold a public hearing on November 4, 2025, beginning at 9:00 am, or as soon thereafter as the item may be heard, in the Commission Chambers at the Indian River County Administration Building A, 1801 27th Street, Vero Beach, Florida, for the purpose of hearing comments from the public regarding the changes to the County's FY 2024-2025 budget; to reflect actual cash balance forward dollars from prior fiscal year.

Impact Fees	Ongoing Projects	256,460
Tree Ordinance Fines	Ongoing Projects	129,278
Drug Abuse Fund	Grant Rollover	40,000
Intergovernmental Grants	Grant Rollover	1
Optional Sales Tax	Ongoing Projects	2,859,200
Solid Waste Disposal District	Compensated Absences	26,250
Golf Course	Compensated Absences	5,691
Building Department	Compensated Absences	71,480
Utilities	Compensated Absences	394,098
Fleet	Compensated Absences	10,538
Self Insurance	Compensated Absences	11,112
Health Insurance	Compensated Absences	3,794
Information Technology	Compensated Absences	80,378

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is based.

Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772-226-1223 at least 48 hours in advance of the meeting.