

**Indian River County, Florida
Solid Waste Disposal District
Board Memorandum**

Date: October 30, 2019

To: Jason E. Brown, County Administrator

From: Vincent Burke, PE, Director of Utility Services

Prepared By: Himanshu H. Mehta, PE, Managing Director, Solid Waste Disposal District

Subject: Final Pay for Twelfth Amendment to Republic Services for Hurricane Dorian Services

Descriptions and Conditions:

On November 16, 2010, the Solid Waste Disposal District (SWDD) Board authorized the Solid Waste Operations and Maintenance Agreement with Republic Services of Florida, Limited Partnership (Republic Services). The agreement is for the operation and maintenance of the county’s Class 1 landfill as well as non-Class 1 landfill services. The agreement is valid through December 31, 2024 and includes a provision for Hurricane related services.

Due to Hurricane Dorian, the County Administrator signed the Twelfth Amendment to Republic Services for hurricane related services per his authority under Resolution 2019-58 and it was ratified by the SWDD Board on September 10, 2019. In accordance with their 2019 Hurricane Preparedness Plan (Plan), Republic Services provided a seamless disposal of storm debris at the landfill and the Customer Convenience Centers (CCCs) with the least amount of effect on the residents of Indian River County.

Analysis:

Staff and Republic Services in conjunction with the Department of Emergency Services issued appropriate notice of closures to the residents of Indian River County related to the Landfill and the Customer Convenience Centers. In accordance with the Plan, the following is the actual closure plan that was implemented:

Date	Landfill	Oslo and Fellsmere CCCs	Gifford, Roseland and Winter Beach CCCs
Thursday, August 29, 2019	Open	Closed	Open
Friday, August 30, 2019	Open	Open	
Saturday, August 31, 2019	Open	Closed (to the Public, get ready for post-storm)	Open
Sunday, September 1, 2019	Closed	Closed (to the Public, get ready for post-storm)	
Monday, September 2, 2019	Closed	Closed	
Tuesday, September 3, 2019	Closed	Closed	
Wednesday, September 4, 2019	Open	Open (Normally Closed)	
Thursday, September 5, 2019	Open	Open (Normally Closed)	
Friday, September 6, 2019	Open	Open	

Republic Services did not have any additional costs associated with Landfill Operations and Maintenance activities related to Hurricane Dorian. However, they did submit an invoice related to additional hours to

clean-up the CCC's and for additional tonnages primarily associated with pre-storm clean-up. The approved rate is \$41.99 per hour for the employees and the rate for additional tonnage is \$17 per cubic yard.

In accordance with the Agreement procedures, Republic Services has submitted a total invoice in the amount of \$34,022.77 which includes a cost of \$11,456.97 for additional 272.85 hours for employee labor utilized to clean up the CCC's and to operate the CCC's when they normally would be closed. Also, the total invoice includes the transportation of an additional 1,227.53 cubic yards of garbage and an additional 99.87 cubic yards of yard waste for a total cost of \$22,565.80.

Please note, the Agreement includes the calculation for the additional tonnage based on using the average of the six months prior to the storm and comparing it to the monthly average of garbage and yard waste in the two months following the storm. The intent for this provision was to achieve normal waste disposal conditions at the CCC's following the storm. However, given that Hurricane Dorian did not result in major inland vegetative or loss of food due to power outages, most of the clean-up activities were pre-storm. Therefore, staff accepts Republic Services use of only the month of August 2019 to determine the additional tonnages.

Staff has reviewed the back-up material and recommends approval of payment of \$34,022.77.

Funding:

Funds for these services were accrued at fiscal year-end. The accrual was established for Other Contractual Services – Dorian. Funding for these services was budgeted and is available in FY18/19 accrual account. This account was funded from SWDD assessments and user fees. This final pay will also be submitted to the Federal Emergency Management Agency (FEMA) for possible reimbursement.

Description	Account Number	Amount
Other Contractual Services - Dorian	41125534-033490-19028	\$34,022.77

Recommendation:

SWDD staff recommends that its Board approve the following:

- a. Approve the Final Pay for the Twelfth Amendment to Republic Services in the amount of \$34,022.77 for provision of additional services in response to Hurricane Dorian for the non-Class 1 landfill services.

Attachment:

- 1) Hurricane Dorian Final Invoice by Republic Services (on file in the Department of Utility Services)