

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: 014

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Intergovernmental Grants/HUD Grants/2016 COCwide TRA FL0113L4H091604	136033-331601-17811	\$94,272	\$0
	Intergovernmental Grants/HUD Grants/2016 Alcohope Renewal FL0114L4H091609	136033-331601-17805	\$69,816	\$0
	Intergovernmental Grants/HUD Grants/2016 HMIS Expansion Renewal FL0116L4H091609	136033-331601-17809	\$35,400	\$0
	Intergovernmental Grants/HUD Grants/2016 New Chronics Renewal FL0119L4H091609	136033-331601-17807	\$265,728	\$0
	Intergovernmental Grants/HUD Grants/2016 CoC TRA FL0338L4H091603	136033-331601-17812	\$69,816	\$0
	Intergovernmental Grants/HUD Grants/2016 Indian River Chronics FL0360L4H091607	136033-331601-17808	\$91,344	\$0
	Intergovernmental Grants/HUD Grants/2016 Family Rental Assistance FL0380L4H091602	136033-331601-17813	\$88,116	\$0
	Intergovernmental Grants/HUD Grants/2016 Data Quality Renewal FL0418L4H091604	136033-331601-17810	\$27,840	\$0
	Intergovernmental Grants/HUD Grants/New Horizons Two Renewal FL030440L4H091605	136033-331601-17806	\$107,232	\$0
	Total Revenue		\$849,564	
	Expense			
	Intergovernmental Grants/HUD Grants/2016 COCwide TRA FL0113L4H091604	13616364-088871-17811	\$94,272	\$0
	Intergovernmental Grants/HUD Grants/2016 Alcohope Renewal FL0114L4H091609	13616364-036730-17805	\$69,816	\$0
	Intergovernmental Grants/HUD Grants/2016 HMIS Expansion Renewal FL0116L4H091609	13616364-088871-17809	\$35,400	\$0
	Intergovernmental Grants/HUD Grants/2016 New Chronics Renewal FL0119L4H091609	13616364-088871-17807	\$265,728	\$0
	Intergovernmental Grants/HUD Grants/2016 CoC TRA FL0338L4H091603	13616364-036730-17812	\$69,816	\$0
	Intergovernmental Grants/HUD Grants/2016 Indian River Chronics FL0360L4H091607	13616364-088871-17808	\$91,344	\$0
	Intergovernmental Grants/HUD Grants/2016 Family Rental Assistance FL0380L4H091602	13616364-036730-17803	\$88,116	\$0
	Intergovernmental Grants/HUD Grants/2016 Data Quality Renewal FL0418L4H091604	13616364-088871-17810	\$27,840	\$0
	Intergovernmental Grants/HUD Grants/New Horizons Two Renewal FL030440L4H091605	13616364-088871-17806	\$107,232	\$0
	Total Expense		\$849,564	