

GRANT NAME: Section 5311 (CARES Act)

GRANT #: GIL75

AMOUNT OF GRANT: \$246,951

DEPARTMENT RECEIVING GRANT: Community Development (pass through to Senior Resource Association)

CONTACT PERSON: Brian Freeman

PHONE #: (772) 226-1990

1. How long is the grant for? Three Years Starting Date: January 20, 2020
2. Does the grant require you to fund this function after the grant is over?  Yes  No
3. Does the grant require a match?  Yes  No  
 If yes, does the grant allow the match to be In Kind Services?  Yes  No
4. Percentage of grant to match: NA %
5. Grant match amount required: \$ NA
6. Where are the matching funds coming from (i.e. In Kind Services, Reserve for Contingency)?  
NA
7. Does the grant cover capital costs or start-up costs?  Yes  No  
 If no, how much do you think will be needed in capital costs or start-up costs?  
 (Attach a detailed listing of costs.)
8. Are you adding any additional positions utilizing the grant funds?  Yes  No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

| Acct.  | Description                 | Position | Position | Position | Position | Position |
|--------|-----------------------------|----------|----------|----------|----------|----------|
| 011.12 | Regular Salaries            |          |          |          |          |          |
| 011.13 | Other Salaries & Wages (PT) |          |          |          |          |          |
| 012.11 | Social Security             |          |          |          |          |          |
| 012.12 | Retirement Contributions    |          |          |          |          |          |
| 012.13 | Life and Health Insurance   |          |          |          |          |          |
| 012.14 | Worker's Compensation       |          |          |          |          |          |
| 012.17 | Soc. Sec. Medicare Matching |          |          |          |          |          |
|        | TOTAL                       |          |          |          |          |          |

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel, and operating?

| Salaries and Benefits | Operating Costs | Capital | Total Costs |
|-----------------------|-----------------|---------|-------------|
|                       |                 |         |             |
|                       |                 |         |             |
|                       |                 |         |             |
|                       |                 |         |             |

10. What is the estimated cost of the grant to the County over five years? \$246,951

|             | Grant Amount | Other Matching Costs | Match | Total     |
|-------------|--------------|----------------------|-------|-----------|
| First Year  | \$246,951    | \$                   | \$    | \$246,951 |
| Second Year | \$           | \$                   | \$    | \$        |
| Third Year  | \$           | \$                   | \$    | \$        |
| Fourth Year | \$           | \$                   | \$    | \$        |
| Fifth Year  | \$           | \$                   | \$    | \$        |