

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: 007

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense			
	General Fund/BCC Dept/Regular Salaries	00110111-011120	\$13,993	\$0
	General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$1,344	\$0
	General Fund/BCC Dept/Social Security	00110111-012110	\$951	\$0
	General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$1,112	\$0
	General Fund/BCC Dept/Medicare Matching	00110111-012170	\$223	\$0
	General Fund/County Attorney/Salaries	00110214-011120	\$17,855	\$0
	General Fund/County Attorney/Special Pay	00110214-011150	\$800	\$0
	General Fund/County Attorney/Social Security	00110214-012110	\$1,157	\$0
	General Fund/County Attorney/Retirement Contribution	00110214-012120	\$1,352	\$0
	General Fund/County Attorney/Medicare	00110214-012170	\$271	\$0
	General Fund/Main Library/Salaries	00110971-011120	\$41,750	\$0
	General Fund/Main Library/Part-Time Salaries	00110971-011130	\$4,637	\$0
	General Fund/Main Library/Special Pay	00110971-011150	\$4,652	\$0
	General Fund/Main Library/Social Security	00110971-012110	\$3,165	\$0
	General Fund/Main Library/Retirement Contribution	00110971-012120	\$3,700	\$0
	General Fund/Main Library/Medicare	00110971-012170	\$741	\$0
	General Fund/NC Library/Salaries	00111271-011120	\$19,621	\$0
	General Fund/NC Library/Part-Time Salaries	00111271-011130	\$3,155	\$0
	General Fund/NC Library/Special Pay	00111271-011150	\$2,726	\$0
	General Fund/NC Library/Social Security	00111271-012110	\$1,582	\$0
	General Fund/NC Library/Retirement Contribution	00111271-012120	\$1,849	\$0
	General Fund/NC Library/Medicare	00111271-012170	\$370	\$0
	General Fund/Brackett Library/Salaries	00111371-011120	\$5,356	\$0
	General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$2,153	\$0
	General Fund/Brackett Library/Social Security	00111371-012110	\$466	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$544	\$0
	General Fund/Brackett Library/Medicare	00111371-012170	\$109	\$0
	General Fund/Soil-Water Cons/Salaries	00111837-011120	\$1,539	\$0
	General Fund/Soil-Water Cons/Social Security	00111837-012110	\$96	\$0
	General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$112	\$0
	General Fund/Soil-Water Cons/Medicare	00111837-012170	\$23	\$0
	General Fund/Law Library/Salaries	00111914-011120	\$2,193	\$0
	General Fund/Law Library/Social Security	00111914-012110	\$136	\$0
	General Fund/Law Library/Retirement Contribution	00111914-012120	\$159	\$0
	General Fund/Law Library/Medicare	00111914-012170	\$32	\$0
	General Fund/Administrator/Salaries	00120112-011120	\$8,569	\$0
	General Fund/Administrator/Special Pay	00120112-011150	\$800	\$0
	General Fund/Administrator/Social Security	00120112-012110	\$581	\$0
	General Fund/Administrator/Retirement Contribution	00120112-012120	\$679	\$0
	General Fund/Administrator/Medicare	00120112-012170	\$136	\$0
	General Fund/General Services/Salaries	00120213-011120	\$3,507	\$0
	General Fund/General Services/Social Security	00120213-012110	\$218	\$0
	General Fund/General Services/Retirement Contribution	00120213-012120	\$254	\$0
	General Fund/General Services/Medicare	00120213-012170	\$51	\$0
	General Fund/Human Resources/Salaries	00120313-011120	\$10,880	\$0
	General Fund/Human Resources/Part-Time Salaries	00120313-011130	\$2,212	\$0
	General Fund/Human Resources/Special Pay	00120313-011150	\$2,871	\$0
	General Fund/Human Resources/Social Security	00120313-012110	\$990	\$0
	General Fund/Human Resources/Retirement Contribution	00120313-012120	\$1,157	\$0
	General Fund/Human Resources/Medicare	00120313-012170	\$232	\$0
	General Fund/Veterans Services/Salaries	00120653-011120	\$6,591	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Veterans Services/Part-Time Salaries	00120653-011130	\$1,200	\$0
	General Fund/Veterans Services/Social Security	00120653-012110	\$484	\$0
	General Fund/Veterans Services/Retirement	00120653-012120	\$565	\$0
	General Fund/Veterans/Medicare	00120653-012170	\$113	\$0
	General Fund/Emergency Mgmt/Salaries	00120825-011120	\$12,902	\$0
	General Fund/Emergency Mgmt/Special Pay	00120825-011150	\$800	\$0
	General Fund/Emergency Mgmt/Social Security	00120825-012110	\$850	\$0
	General Fund/Emergency Mgmt/Retirement	00120825-012120	\$993	\$0
	General Fund/Emergency Mgmt/Medicare	00120825-012170	\$199	\$0
	General Fund/Parks/Salaries	00121072-011120	\$21,209	\$0
	General Fund/Parks/Special Pay	00121072-011150	\$4,404	\$0
	General Fund/Parks/Social Security	00121072-012110	\$1,588	\$0
	General Fund/Parks/Retirement	00121072-012120	\$1,857	\$0
	General Fund/Parks/Medicare	00121072-012170	\$372	\$0
	General Fund/Human Services/Salaries	00121164-011120	\$2,110	\$0
	General Fund/Human Services/Social Security	00121164-012110	\$131	\$0
	General Fund/Human Services/Retirement	00121164-012120	\$153	\$0
	General Fund/Human Services/Medicare	00121164-012170	\$31	\$0
	General Fund/AG Extension/Salaries	00121237-011120	\$5,318	\$0
	General Fund/AG Extension/Salaries	00121237-011150	\$800	\$0
	General Fund/AG Extension/Social Security	00121237-012110	\$380	\$0
	General Fund/AG Extension/Retirement	00121237-012120	\$444	\$0
	General Fund/AG Extension/Medicare	00121237-012170	\$89	\$0
	General Fund/Purchasing/Salaries	00121613-011120	\$6,238	\$0
	General Fund/Purchasing/Social Security	00121613-012110	\$387	\$0
	General Fund/Purchasing/Retirement	00121613-012120	\$452	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Purchasing/Medicare	00121613-012170	\$91	\$0
	General Fund/Facilities Mgmt/Salaries	00122019-011120	\$13,653	\$0
	General Fund/Facilities Mgmt/Special Pay	00122019-011150	\$5,802	\$0
	General Fund/Facilities Mgmt/Social Security	00122019-012110	\$1,207	\$0
	General Fund/Facilities Mgmt/Retirement	00122019-012120	\$4,257	\$0
	General Fund/Facilities Mgmt/Medicare	00122019-012170	\$283	\$0
	General Fund/Office of Mgmt/Budget/Salaries	00122913-011120	\$10,780	\$0
	General Fund/Office of Mgmt/Budget/Social Security	00122913-012110	\$669	\$0
	General Fund/Office of Mgmt/Budget/Retirement	00122913-012120	\$782	\$0
	General Fund/Office of Mgmt/Budget/Medicare	00122913-012170	\$157	\$0
	General Fund/FPL Grant/Salaries	00123725-011120	\$2,171	\$0
	General Fund/FPL Grant/Social Security	00123725-012110	\$135	\$0
	General Fund/FPL Grant/Retirement	00123725-012120	\$157	\$0
	General Fund/FPL Grant/Medicare	00123725-012170	\$32	\$0
	General Fund/Emergency Base Grant/Salaries	00123825-011120	\$4,990	\$0
	General Fund/Emergency Base Grant/Social Security	00123825-012110	\$310	\$0
	General Fund/Emergency Base Grant/Retirement	00123825-012120	\$362	\$0
	General Fund/Emergency Base Grant/Medicare	00123825-012170	\$73	\$0
	General Fund/Animal Control/Salaries	00125062-011120	\$12,601	\$0
	General Fund/Animal Control/Special Pay	00125062-011150	\$1,075	\$0
	General Fund/Animal Control/Social Security	00125062-012110	\$848	\$0
	General Fund/Animal Control/Retirement	00125062-012120	\$991	\$0
	General Fund/Animal Control/Medicare	00125062-012170	\$199	\$0
	General Fund/Mailroom/Salaries	00125119-011120	\$1,177	\$0
	General Fund/Mailroom/Part-time Salaries	00125119-011130	\$1,579	\$0
	General Fund/Mailroom/Social Security	00125119-012110	\$171	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Mailroom/Retirement	00125119-012120	\$200	\$0
	General Fund/Mailroom/Medicare	00125119-012170	\$40	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$308,513
	MSTU/NCAC/Salaries	00410472-011120	\$19,258	\$0
	MSTU/NCAC/Part-Time Salaries	00410472-011130	\$1,348	\$0
	MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$138	\$0
	MSTU/NCAC/Social Security	00410472-012110	\$1,287	\$0
	MSTU/NCAC/Retirement	00410472-012120	\$1,560	\$0
	MSTU/NCAC/Medicare	00410472-012170	\$301	\$0
	MSTU/GAC/Salaries	00410572-011120	\$8,813	\$0
	MSTU/GAC/Part-Time Salaries	00410572-011130	\$1,767	\$0
	MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$392	\$0
	MSTU/GAC/Special Pay	00410572-011150	\$800	\$0
	MSTU/GAC/Social Security	00410572-012110	\$730	\$0
	MSTU/GAC/Retirement	00410572-012120	\$885	\$0
	MSTU/GAC/Medicare	00410572-012170	\$171	\$0
	MSTU/Recreation/Salaries	00410872-011120	\$16,795	\$0
	MSTU/Recreation/Part-time Salaries	00410872-011130	\$1,667	\$0
	MSTU/Recreation/Budgeted Temp	00410872-011190	\$1,415	\$0
	MSTU/Recreation/Special Pay	00410872-011150	\$1,880	\$0
	MSTU/Recreation/Social Security	00410872-012110	\$1,349	\$0
	MSTU/Recreation/Retirement	00410872-012120	\$1,636	\$0
	MSTU/Recreation/Medicare	00410872-012170	\$316	\$0
	MSTU/IG Building/Salaries	00411572-011120	\$3,961	\$0
	MSTU/IG Building/Social Security	00411572-012110	\$246	\$0
	MSTU/IG Building/Retirement	00411572-011122	\$287	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/IG Building/Medicare	00411572-011123	\$58	\$0
	MSTU/Ocean Rescue/Salaries	00411672-011120	\$14,129	\$0
	MSTU/Ocean Rescue/Part-time Salaries	00411672-011130	\$4,408	\$0
	MSTU/Ocean Rescue/Special Pay	00411672-011150	\$5,587	\$0
	MSTU/Ocean Rescue/Social Security	00411672-012110	\$1,496	\$0
	MSTU/Ocean Rescue/Retirement	00411672-012120	\$1,814	\$0
	MSTU/Ocean Rescue/Medicare	00411672-012170	\$350	\$0
	MSTU/Shooting Range/Salaries	00416172-011120	\$13,296	\$0
	MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$2,030	\$0
	MSTU/Shooting Range/Special Pay	00416172-011150	\$1,600	\$0
	MSTU/Shooting Range/Social Security	00416172-012110	\$1,256	\$0
	MSTU/Shooting Range/Retirement	00416172-012120	\$982	\$0
	MSTU/Shooting Range/Medicare	00416172-012170	\$252	\$0
	MSTU/Planning & Dev/Salaries	00420415-011120	\$9,534	\$0
	MSTU/Planning & Dev/Special Pay	00420415-011150	\$601	\$0
	MSTU/Planning & Dev/Social Security	00420415-012110	\$629	\$0
	MSTU/Planning & Dev/Retirement	00420415-012120	\$762	\$0
	MSTU/Planning & Dev/Medicare	00420415-012170	\$147	\$0
	MSTU/Planning/Salaries	00420515-011120	\$20,380	\$0
	MSTU/Planning/Special Pay	00420515-011150	\$3,200	\$0
	MSTU/Planning/Social Security	00420515-012110	\$1,462	\$0
	MSTU/Planning/Retirement	00420515-012120	\$1,772	\$0
	MSTU/Planning/Medicare	00420515-012170	\$343	\$0
	MSTU/Code Enf/Salaries	00420724-011120	\$10,534	\$0
	MSTU/Code Enf/Special Pay	00420724-011150	\$2,400	\$0
	MSTU/Code Enf./Social Security	00420724-012110	\$802	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/Code Enf./Retirement	00420724-012120	\$973	\$0
	MSTU/Code Enf./Medicare	00420724-012170	\$188	\$0
	MSTU/Parks/Salaries	00421072-011120	\$1,779	\$0
	MSTU/Parks/Special Pay	00421072-011150	\$800	\$0
	MSTU/Parks/Social Security	00421072-012110	\$160	\$0
	MSTU/Parks/Retirement	00421072-012120	\$194	\$0
	MSTU/Parks/Medicare	00421072-012170	\$38	\$0
	MSTU/Telecommunications/Salaries	00423437-011120	\$3,750	\$0
	MSTU/Telecommunications/Social Security	00423437-012110	\$233	\$0
	MSTU/Telecommunications/Retirement	00423437-012120	\$282	\$0
	MSTU/Telecommunications/Medicare	00423437-012170	\$55	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$175,278
	Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$118,108	\$0
	Transportation Fund/Road & Bridge/Special Pay	11121441-011150	\$24,102	\$0
	Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$8,817	\$0
	Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$10,694	\$0
	Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$2,062	\$0
	Transportation Fund/Public Works/Salaries	11124319-011120	\$6,065	\$0
	Transportation Fund/Public Works/Social Security	11124319-012110	\$376	\$0
	Transportation Fund/Public Works/Retirement	11124319-012120	\$456	\$0
	Transportation Fund/Public Works/Medicare	11124319-012170	\$88	\$0
	Transportation Fund/Engineering/Salaries	11124441-011120	\$57,040	\$0
	Transportation Fund/Engineering/Special Pay	11124441-011150	\$8,000	\$0
	Transportation Fund/Engineering/Social Security	11124441-012110	\$4,156	\$0
	Transportation Fund/Engineering/Retirement	11124441-012120	\$5,041	\$0
	Transportation Fund/Engineering/Medicare	11124441-012170	\$972	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Transportation Fund/Traffic Engineering/Salaries	11124541-011120	\$44,271	\$0
	Transportation Fund/Traffic Engineering/Special Pay	11124541-011150	\$6,400	\$0
	Transportation Fund/Traffic Engineering/Social Security	11124541-012110	\$3,265	\$0
	Transportation Fund/Traffic Engineering/Retirement	11124541-012120	\$3,961	\$0
	Transportation Fund/Traffic Engineering/Medicare	11124541-012170	\$763	\$0
	Transportation Fund/Stormwater/Salaries	11128138-011120	\$9,332	\$0
	Transportation Fund/Stormwater/Special Pay	11128138-011150	\$800	\$0
	Transportation Fund/Stormwater/Social Security	11128138-012110	\$641	\$0
	Transportation Fund/Stormwater/Retirement	11128138-012120	\$777	\$0
	Transportation Fund/Stormwater/Medicare	11128138-012170	\$150	\$0
	Transportation Fund/Reserves/Reserve for Contingency	11119941-099910	\$0	\$316,337
	SWDD/Sanitary Landfill/Salaries	41121734-011120	\$19,053	\$0
	SWDD/Sanitary Landfill/Social Security	41121734-012110	\$1,330	\$0
	SWDD/Sanitary Landfill/Retirement	41121734-012120	\$451	\$0
	SWDD/Sanitary Landfill/Medicare	41121734-012170	\$311	\$0
	SWDD/CC & Recycle/Salaries	41125534-011120	\$2,149	\$0
	SWDD/CC & Recycle/Social Security	41125534-011120	\$133	\$0
	SWDD/CC & Recycle/Retirement	41125534-011120	\$164	\$0
	SWDD/CC & Recycle/Medicare	41125534-011120	\$32	\$0
	SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$23,623
	Impact Fees/Planning Admin/Salaries	10320415-011120	\$2,324	\$0
	Impact Fees/Planning Admin/Social Security	10320415-012110	\$144	\$0
	Impact Fees/Planning Admin/Retirement	10320415-012120	\$184	\$0
	Impact Fees/Planning Admin/Medicare	10320415-012170	\$34	\$0
	Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$2,686
	Section 8/Rental Assistance/Salaries	10822264-011120	\$6,891	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Section 8/Rental Assistance/Social Security	10822264-012110	\$427	\$0
	Section 8/Rental Assistance/Retirement	10822264-012120	\$545	\$0
	Section 8/Rental Assistance/Medicare	10822264-012170	\$100	\$0
	Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$7,963
	Secondary Roads/Road& Bridge/Salaries	10921441-011120	\$362	\$0
	Secondary Roads/Road& Bridge/Social Security	10921441-012110	\$22	\$0
	Secondary Roads/Road& Bridge/Retirement	10921441-012120	\$28	\$0
	Secondary Roads/Road& Bridge/Medicare	10921441-012170	\$5	\$0
	Secondary Roads/Engineering/Salaries	10924441-011120	\$6,186	\$0
	Secondary Roads/Engineering/Special Pay	10924441-011150	\$800	\$0
	Secondary Roads/Engineering/Social Security	10924441-012110	\$596	\$0
	Secondary Roads/Engineering/Retirement	10924441-012120	\$545	\$0
	Secondary Roads/Engineering/Medicare	10924441-012170	\$139	\$0
	Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$1,966	\$0
	Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$122	\$0
	Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$150	\$0
	Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$29	\$0
	Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$10,950
	911 Surcharge/Communication Center/Salaries	12013325-011120	\$4,787	\$0
	911 Surcharge/Communication Center/Special Pay	12013325-011150	\$800	\$0
	911 Surcharge/Communication Center/Social Security	12013325-012110	\$287	\$0
	911 Surcharge/Communication Center/Retirement	12013325-012120	\$354	\$0
	911 Surcharge/Communication Center/Medicare	12013325-012170	\$67	\$0
	911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$6,295
	SHIP/Ship Program/Salaries	12322869-011120	\$1,532	\$0
	SHIP/Ship Program/Social Security	12322869-012110	\$95	\$0

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	SHIP/Ship Program/Retirement	12322869-012120	\$122	\$0
	SHIP/Ship Program/Medicare	12322869-012170	\$22	\$0
	SHIP/Ship Program/Reserve for Contingency	12322869-099910	\$0	\$1,771
	MPO/Planning/Salaries	12420415-011120	\$10,181	\$0
	MPO/Planning/Special Pay	12420415-011150	\$800	\$0
	MPO/Planning/Social Security	12420415-012110	\$681	\$0
	MPO/Planning/Retirement	12420415-012120	\$870	\$0
	MPO/Planning/Medicare	12420415-012170	\$159	\$0
	MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$12,691
	Beach Restoration Fund/Salaries	12814472-011120	\$5,044	\$0
	Beach Restoration Fund/Social Security	12814472-012110	\$312	\$0
	Beach Restoration Fund/Retirement	12814472-012120	\$385	\$0
	Beach Restoration Fund/Medicare	12814472-012170	\$73	\$0
	Beach Restoration Fund/Reserve for Contingency	12814472-099910	\$0	\$5,814
	Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$7,880	\$0
	Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$12,663	\$0
	Sandridge Golf Course/Admin/Clubhouse/Budgeted Temps	41823672-011190	\$1,952	\$0
	Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$1,394	\$0
	Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$3,272	\$0
	Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$326	\$0
	Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$27,487
	County Building/Building Dept/Salaries	44123324-011120	\$62,046	\$0
	County Building/Building Dept/Special Pay	44123324-011150	\$4,000	
	County Building/Building Dept/Social Security	44123324-012110	\$4,207	\$0
	County Building/Building Dept/Retirement	44123324-012120	\$5,192	\$0
	County Building/Building Dept/Medicare	44123324-012170	\$926	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$76,371
	Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$31,474	\$0
	Utilities Dept/Wastewater Treatment/Special Pay	47121836-011150	\$8,000	\$0
	Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$2,571	\$0
	Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$3,172	\$0
	Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$601	\$0
	Utilities Dept/Water Production/Salaries	47121936-011120	\$27,281	\$0
	Utilities Dept/Water Production/Special Pay	47121936-011150	\$6,295	\$0
	Utilities Dept/Water Production/Social Security	47121936-012110	\$2,267	\$0
	Utilities Dept/Water Production/Retirement	47121936-012120	\$2,798	\$0
	Utilities Dept/Water Production/Medicare	47121936-012170	\$530	\$0
	Utilities Dept/General & Engineering/Salaries	47123536-011120	\$37,694	\$0
	Utilities Dept/General & Engineering/Special Pay	47123536-011150	\$4,777	\$0
	Utilities Dept/General & Engineering/Social Security	47123536-012110	\$2,881	\$0
	Utilities Dept/General & Engineering/Retirement	47123536-012120	\$3,555	\$0
	Utilities Dept/General & Engineering/Medicare	47123536-012170	\$674	\$0
	Utilities Dept/Customer Service/Salaries	47126536-011120	\$43,143	\$0
	Utilities Dept/Customer Service/Part-time Salaries	47126536-011130	\$618	\$0
	Utilities Dept/Customer Service/Special Pay	47126536-011150	\$3,162	\$0
	Utilities Dept/Customer Service/Social Security	47126536-012110	\$2,909	\$0
	Utilities Dept/Customer Service/Retirement	47126536-012120	\$3,590	\$0
	Utilities Dept/Customer Service/Medicare	47126536-012170	\$681	\$0
	Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$28,703	\$0
	Utilities Dept/Wastewater Collections/Special Pay	47126836-011150	\$8,000	\$0
	Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$2,276	\$0
	Utilities Dept/Wastewater Collections/Retirement	47126836-012120	\$2,808	\$0

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: 007

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Utilities Dept/Wastewater Collections/Medicare	47126836-012170	\$533	\$0
	Utilities Dept/Water Distribution/Salaries	47126936-011120	\$39,587	\$0
	Utilities Dept/Water Distribution/Special Pay	47126936-011150	\$5,148	\$0
	Utilities Dept/Water Distribution/Social Security	47126936-012110	\$2,997	\$0
	Utilities Dept/Water Distribution/Retirement	47126936-012120	\$3,698	\$0
	Utilities Dept/Water Distribution/Medicare	47126936-012170	\$701	\$0
	Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$3,297	\$0
	Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$204	\$0
	Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$252	\$0
	Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$48	\$0
	Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$286,925
	Fleet/Vehicle Maint/Salaries	50124291-011120	\$11,759	\$0
	Fleet/Vehicle Maint/Special Pay	50124291-011150	\$2,400	\$0
	Fleet/Vehicle Maint/Social Security	50124291-012110	\$962	\$0
	Fleet/Vehicle Maint/Retirement	50124291-012120	\$1,186	\$0
	Fleet/Vehicle Maint/Medicare	50124291-012170	\$225	\$0
	Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$16,532
	Self Insurance/Risk Management/Salaries	50224613-011120	\$4,049	\$0
	Self Insurance/Risk Management/Social Security	50224613-012110	\$251	\$0
	Self Insurance/Risk Management/Retirement	50224613-012120	\$320	\$0
	Self Insurance/Risk Management/Medicare	50224613-012170	\$58	\$0
	Self Insurance/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$4,678
	Employee Health/Health Insurance/Salaries	50412719-011120	\$1,779	\$0
	Employee Health/Health Insurance/Special Pay	50412719-011150	\$800	\$0
	Employee Health/Health Insurance/Social Security	50412719-012110	\$160	\$0
	Employee Health/Health Insurance/Retirement	50412719-012120	\$204	\$0

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: 007

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Employee Health/Health Insurance/Medicare	50412719-012170	\$38	\$0
	Employee Health/Health Insurance/Reserve for Contingency	50412719-01210	\$0	\$2,981
	Information Tech/Computer Services/Salaries	50524113-011120	\$17,606	\$0
	Information Tech/Computer Services/Special Pay	50524113-011150	\$1,600	\$0
	Information Tech/Computer Services/Social Security	50524113-012110	\$1,190	\$0
	Information Tech/Computer Services/Retirement	50524113-012120	\$1,677	\$0
	Information Tech/Computer Services/Medicare	50524113-012170	\$278	\$0
	Information Tech/Geographic Information/Salaries	50510319-011120	\$11,509	\$0
	Information Tech/Geographic Information/Special Pay	50510319-011150	\$800	\$0
	Information Tech/Geographic Information/Social Security	50510319-012110	\$763	\$0
	Information Tech/Geographic Information/Retirement	50510319-012120	\$1,242	\$0
	Information Tech/Geographic Information/Medicare	50510319-012170	\$178	\$0
	Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$36,843
	Emergency Services/Fire Rescue/Salaries	11412022-011120	\$43,494	\$0
	Emergency Services/Fire Rescue/Special Pay	11412022-011150	\$7,200	\$0
	Emergency Services/Fire Rescue/Social Security	11412022-012110	\$3,143	\$0
	Emergency Services/Fire Rescue/Retirement	11412022-012120	\$5,653	\$0
	Emergency Services/Fire Rescue/Medicare	11412022-012170	\$735	\$0
	Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$60,225