

Exhibit "A"

Resolution No. 2022-
Budget Office Approval:

Budget Amendment 007

Kristin Daniels, Budget Director

Entry Numb	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Emergency Services/Fire Rescue/Other Contractual Services	11412022-033490	\$97,326	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$97,326
2.	Revenue	HUD Grants/COCWIDE TRA FL0113L4H092109	136033-331601-22803	\$118,992	\$0
		HUD Grants/ALCOHOPE FL0114L4H092114	136033-331601-22804	\$94,992	\$0
		HUD Grants/HMIS FL0116L4H092114	136033-331601-22805	\$35,400	\$0
		HUD Grants/NEW CHRONICS FL0119L4H092114	136033-331601-22806	\$361,344	\$0
		HUD Grants/COC TRA TWO FL0338L4H092108	136033-331601-22807	\$94,992	\$0
		HUD Grants/IR CHRONIC FL0360L4H092112	136033-331601-22808	\$124,212	\$0
		HUD Grants/FAM RENT FL0380L4H092107	136033-331601-22809	\$119,904	\$0
		HUD Grants/HMIS DATA FL0418L4H092109	136033-331601-22810	\$27,840	\$0
		HUD Grants/NEW HORIZONS FL0440L4H092110	136033-331601-22811	\$144,300	\$0
	Expense	HUD Grants/COCWIDE TRA FL0113L4H092109	13616364-036730-22803	\$118,992	\$0
		HUD Grants/ALCOHOPE FL0114L4H092114	13616364-036730-22804	\$94,992	\$0
		HUD Grants/HMIS FL0116L4H092114	13616364-088871-22805	\$35,400	\$0
		HUD Grants/NEW CHRONICS FL0119L4H092114	13616364-036730-22806	\$361,344	\$0
		HUD Grants/COC TRA TWO FL0338L4H092108	13616364-036730-22807	\$94,992	\$0
		HUD Grants/IR CHRONIC FL0360L4H092112	13616364-036730-22808	\$124,212	\$0
		HUD Grants/FAM RENT FL0380L4H092107	13616364-036730-22809	\$119,904	\$0
		HUD Grants/HMIS DATA FL0418L4H092109	13616364-088871-22810	\$27,840	\$0
		HUD Grants/NEW HORIZONS FL0440L4H092110	13616364-036730-22811	\$144,300	\$0
3.	Expense	General Fund/Dept of Juvenile Justice	00111023-088990	\$9,973	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$9,973
4.	Revenue	General Fund/FTA Section 5307 Grant-SRA	001033-331410	\$3,348,741	\$0
		General Fund/FTA Section 5339 Grant-SRA	001033-331410	\$455,971	\$0
	Expense	General Fund/SRA/Community Transportation Coordinator	00111041-088230-54001	\$1,555,383	\$0
		General Fund/SRA/Other Machinery & Equipment	00111041-066490-54001	\$2,249,329	\$0
5.	Revenue	Building Dept/Building Permits-City	441032-322011	\$60,000	\$0
		Building Dept/Planning Exam Fees-County	441032-322030	\$90,000	\$0
		Building Dept/Permit Reinspection-County	441032-322050	\$35,000	\$0
	Expense	Building Dept/Contracted Labor Services	44123324-033470	\$185,000	\$0

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Entry Numb	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
6.	Revenue	Sandridge/Pro Shop Sales	418034-347231	\$70,000	\$0
		Sandridge/18 Hole Card Fees	418034-347233	\$113,100	\$0
	Expense	Sandridge/Admin/Clubhouse/Other Professional Services	41823672-033190	\$500	\$0
		Sandridge/Admin/Clubhouse/Water & Sewer Services	41823672-034320	\$3,100	\$0
		Sandridge/Admin/Clubhouse/Fuel & Lubricants	41823672-035210	\$10,000	\$0
		Sandridge/Admin/Clubhouse/Pro Shop	41823672-035630	\$116,500	\$0
		Sandridge/Admin/Clubhouse/Credit Card Fees	41823672-035680	\$45,000	\$0
		Sandridge/Admin/Clubhouse/Depreciation	41823672-036610	\$8,000	\$0