

GRANT NAME: Floravon Shores Septic to Sewer Conversion GRANT # WG023

AMOUNT OF GRANT: \$225,000.00

DEPARTMENT RECEIVING GRANT: Department of Utility Services

CONTACT PERSON: Robert Tobar TELEPHONE: 772-226-1801

1. How long is the grant for? At the time of execution date until December 31, 2024 Starting Date: TBD
2. Does the grant require you to fund this function after the grant is over? Yes X No
3. Does the grant require a match? X Yes No
 If yes, does the grant allow the match to be In-Kind services? X Yes No
4. Percentage of match to grant 50.00 %
5. Grant match amount required \$ 225,000
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
Potentially in-kind services, ARP funding, other received grant funds
7. Does the grant cover capital costs or start-up costs? Yes X No
 If no, how much do you think will be needed in capital costs or start-up costs: \$
 (Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds? Yes X No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs
		\$ 225,000.00	\$ 225,000.00

10. What is the estimated cost of the grant to the county over five years? \$ 225,000.00

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 225,000.00	\$ 0	\$ 225,000.00	\$ 500,000.00
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Robert Joseph Tobar Date: 8/10/2022