The Children's Trust of IRC Our Community, Our Children Snapshot of Need

• 20 Current CSAC Funded Agencies

- o 3,848: Total of estimated waitlists
- o \$8,551,400: Estimated additional dollars required to meet waitlist need
- o \$2,222: Estimated investment/child

• Quality Early Childhood Education

- o 7,200 children 0-5 in our community
- 4,600 live on the margins of poverty
- <2,000 are currently served by quality early childhood programs
- Average cost of quality early childhood education in IRC is up to \$11,000/year

• Quality Extended Day Programs

- o 17,000 students in public school
- 10,000 live on the margins of poverty
- <2,000 are served by current after school services to youth in IRC
- Average cost of quality extended day programs in IRC is approximately \$2,000/year

• There is so much more...

- Extended year
- Behavioral health
- Early Identification