

**2021/2022 PROPOSED BUDGET  
 EAST GIFFORD STORMWATER WATERSHED M.S.B.U.  
 FUND 171**

<b>REVENUES:</b>		<b>2020/2021 BUDGET</b>	<b>PROPOSED 2021/2022</b>	<b>INCREASE (DECREASE)</b>	<b>% INCREASE (DECREASE)</b>
171-000-363-120.00	SERVICE ASSESSMENT	\$990	\$990	\$0	0.0 %
171-000-389-030.00	LESS 5% ESTIMATED RECEIPTS	(50)	(50)	0	0.0 %
	CASH FORWARD-OCTOBER 1	0	1	1	N/A
<b>TOTAL REVENUES</b>		<b>\$940</b>	<b>\$941</b>	<b>\$1</b>	<b>0.1 %</b>

per parcel/acre 99

<b>EXPENSES:</b>					
17128041-066340	DRAINAGE SYSTEMS	\$874	\$874	\$0	0.0 %
17128041-099060	BUDG TRANSFER-PROPERTY APPR	51	52	1	2.0 %
17028081-099940	COMMISSIONS AND FEES	15	15	0	0.0 %
<b>TOTAL EXPENSES</b>		<b>\$940</b>	<b>\$941</b>	<b>\$1</b>	<b>0.1 %</b>

**\$10.00 PER PARCEL ACRE IN 2021/2022**

\$10.00 PER PARCEL ACRE IN 2020/2021

\$10.00 PER PARCEL ACRE IN 2019/2020

\$10.00 PER PARCEL ACRE IN 2018/2019

\$10.00 PER PARCEL ACRE IN 2017/2018

2021/2022 PROPOSED BUDGET  
 VERO LAKE ESTATES M.S.B.U.  
 FUND 185

<b>REVENUES:</b>		<b>2020/2021 BUDGET</b>	<b>PROPOSED 2021/2022</b>	<b>INCREASE (DECREASE)</b>	<b>% INCREASE (DECREASE)</b>
185037-361100	INTEREST INCOME	\$1,845	\$1,845	\$0	0.0 %
185036-363120	SERVICE ASSESSMENT	254,000	254,000	0	0.0 %
185039-389030	LESS 5% ESTIMATED RECEIPTS	(12,792)	(12,792)	0	0.0 %
<b>TOTAL REVENUES</b>		<b>\$243,053</b>	<b>\$243,053</b>	<b>\$0</b>	<b>0.0 %</b>

<b>EXPENSES:</b>					
18521441-034310	ELECTRIC SERVICES	\$16,000	\$16,000	\$0	0.0 %
18521441-034910	LEGAL ADS	48	48	0	0.0 %
18521481-099940	COMMISSION AND FEES	2,500	2,500	0	0.0 %
18521481-099060	BUD. TRANSFER PROP. APPR.	2,601	2,712	111	4.3 %
18521441-035510	PETITION MILLINGS	221,904	0	(221,904)	(100.0)%
18521441-099920	CASH FORWARD-SEPT 30	0	221,793	221,793	N/A
<b>TOTAL EXPENSES</b>		<b>\$243,053</b>	<b>\$243,053</b>	<b>\$0</b>	<b>0.0 %</b>

**\$50.00 PER PARCEL ACRE IN 2021/22**  
 \$ 50.00 PER PARCEL ACRE IN 2020/21  
 \$ 50.00 PER PARCEL ACRE IN 2019/20  
 \$ 50.00 PER PARCEL ACRE IN 2018/19  
 \$ 50.00 PER PARCEL ACRE IN 2017/18