

Exhibit "A"

Resolution No. 2021-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

003

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/BCC Dept/Executive Salaries	00110111-011110	\$16,760	\$0
		General Fund/BCC Dept/Regular Salaries	00110111-011120	\$2,545	\$0
		General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$970	\$0
		General Fund/BCC Dept/Social Security	00110111-012110	\$1,257	\$0
		General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$8,595	\$0
		General Fund/BCC Dept/Insurance-Life & Health	00110111-012130	\$72	\$0
		General Fund/BCC Dept/Medicare Matching	00110111-012170	\$294	\$0
		General Fund/County Attorney/Salaries	00110214-011120	\$17,301	\$0
		General Fund/County Attorney/Social Security	00110214-012110	\$1,073	\$0
		General Fund/County Attorney/Retirement Contribution	00110214-012120	\$1,730	\$0
		General Fund/County Attorney/Insurance-Life & Health	00110214-012130	\$62	\$0
		General Fund/County Attorney/Medicare	00110214-012170	\$251	\$0
		General Fund/Main Library/Salaries	00110971-011120	\$31,190	\$0
		General Fund/Main Library/Part-Time Salaries	00110971-011130	\$3,240	\$0
		General Fund/Main Library/Social Security	00110971-012110	\$2,135	\$0
		General Fund/Main Library/Retirement Contribution	00110971-012120	\$3,443	\$0
		General Fund/Main Library/Insurance-Life & Health	00110971-012130	\$123	\$0
		General Fund/Main Library/Medicare	00110971-012170	\$499	\$0
		General Fund/NC Library/Salaries	00111271-011120	\$11,934	\$0
		General Fund/NC Library/Part-Time Salaries	00111271-011130	\$2,423	\$0
		General Fund/NC Library/Social Security	00111271-012110	\$890	\$0
		General Fund/NC Library/Retirement Contribution	00111271-012120	\$1,436	\$0
		General Fund/NC Library/Insurance-Life & Health	00111271-012130	\$51	\$0
		General Fund/NC Library/Medicare	00111271-012170	\$208	\$0
		General Fund/Brackett Library/Salaries	00111371-011120	\$4,158	\$0
		General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$2,129	\$0
		General Fund/Brackett Library/Social Security	00111371-012110	\$390	\$0
		General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$629	\$0
		General Fund/Brackett Library/Insurance-Life & Health	00111371-012130	\$22	\$0
		General Fund/Brackett Library/Medicare	00111371-012170	\$91	\$0
		General Fund/Soil-Water Cons/Salaries	00111837-011120	\$980	\$0
		General Fund/Soil-Water Cons/Social Security	00111837-012110	\$61	\$0
General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$98	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Soil-Water Cons/Insurance-Life & Health	00111837-012130	\$3	\$0
		General Fund/Soil-Water Cons/Medicare	00111837-012170	\$14	\$0
		General Fund/Law Library/Salaries	00111914-011120	\$1,909	\$0
		General Fund/Law Library/Social Security	00111914-012110	\$118	\$0
		General Fund/Law Library/Retirement Contribution	00111914-012120	\$191	\$0
		General Fund/Law Library/Insurance-Life & Health	00111914-012130	\$7	\$0
		General Fund/Law Library/Medicare	00111914-012170	\$28	\$0
		General Fund/Administrator/Salaries	00120112-011120	\$11,134	\$0
		General Fund/Administrator/Social Security	00120112-012110	\$690	\$0
		General Fund/Administrator/Retirement Contribution	00120112-012120	\$1,113	\$0
		General Fund/Administrator/Insurance-Life & Health	00120112-012130	\$40	\$0
		General Fund/Administrator/Medicare	00120112-012170	\$161	\$0
		General Fund/General Services/Salaries	00120213-011120	\$3,111	\$0
		General Fund/General Services/Social Security	00120213-012110	\$193	\$0
		General Fund/General Services/Retirement Contribution	00120213-012120	\$311	\$0
		General Fund/General Services/Insurance-Life & Health	00120213-012130	\$11	\$0
		General Fund/General Services/Medicare	00120213-012170	\$45	\$0
		General Fund/Human Resources/Salaries	00120313-011120	\$11,789	\$0
		General Fund/Human Resources/Social Security	00120313-012110	\$731	\$0
		General Fund/Human Resources/Retirement Contribution	00120313-012120	\$1,179	\$0
		General Fund/Human Resources/Insurance-Life & Health	00120313-012130	\$42	\$0
		General Fund/Human Resources/Medicare	00120313-012170	\$171	\$0
		General Fund/Veterans Services/Salaries	00120653-011120	\$4,066	\$0
		General Fund/Veterans Services/Social Security	00120653-012110	\$252	\$0
		General Fund/Veterans Services/Insurance-Life & Health	00120653-012120	\$407	\$0
		General Fund/Veterans Services/Retirement	00120653-012130	\$14	\$0
		General Fund/Veterans/Medicare	00120653-012170	\$59	\$0
		General Fund/Emergency Mgmt/Salaries	00120825-011120	\$8,772	\$0
		General Fund/Emergency Mgmt/Social Security	00120825-012110	\$544	\$0
		General Fund/Emergency Mgmt/Retirement	00120825-012120	\$877	\$0
		General Fund/Emergency Mgmt/Insurance-Life & Health	00120825-012130	\$31	\$0
		General Fund/Emergency Mgmt/Medicare	00120825-012170	\$127	\$0
General Fund/Parks/Salaries	00121072-011120	\$33,599	\$0		

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Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Parks/Social Security	00121072-012110	\$2,083	\$0
		General Fund/Parks/Retirement	00121072-012120	\$3,360	\$0
		General Fund/Parks/Insurance-Life & Health	00121072-012130	\$120	\$0
		General Fund/Parks/Medicare	00121072-012170	\$487	\$0
		General Fund/Human Services/Salaries	00121164-011120	\$1,128	\$0
		General Fund/Human Services/Social Security	00121164-012110	\$70	\$0
		General Fund/Human Services/Retirement	00121164-012120	\$113	\$0
		General Fund/Human Services/Insurance-Life & Health	00121164-012130	\$4	\$0
		General Fund/Human Services/Medicare	00121164-012170	\$16	\$0
		General Fund/AG Extension/Salaries	00121237-011120	\$3,875	\$0
		General Fund/AG Extension/Social Security	00121237-012110	\$240	\$0
		General Fund/AG Extension/Retirement	00121237-012120	\$388	\$0
		General Fund/AG Extension/Insurance-Life & Health	00121237-012130	\$14	\$0
		General Fund/AG Extension/Medicare	00121237-012170	\$56	\$0
		General Fund/Parks-Conservation/Salaries	00121572-011120	\$5,363	\$0
		General Fund/Parks-Conservation/Social Security	00121572-012110	\$333	\$0
		General Fund/Parks-Conservation/Retirement	00121572-012120	\$536	\$0
		General Fund/Parks-Conservation/Insurance-Life & Health	00121572-012130	\$19	\$0
		General Fund/Parks-Conservation/Medicare	00121572-012170	\$78	\$0
		General Fund/Purchasing/Salaries	00121613-011120	\$4,588	\$0
		General Fund/Purchasing/Social Security	00121613-012110	\$284	\$0
		General Fund/Purchasing/Retirement	00121613-012120	\$459	\$0
		General Fund/Purchasing/Insurance-Life & Health	00121613-012130	\$16	\$0
		General Fund/Purchasing/Medicare	00121613-012170	\$67	\$0
		General Fund/Facilities Mgmt/Salaries	00122019-011120	\$25,523	\$0
		General Fund/Facilities Mgmt/Social Security	00122019-012110	\$1,582	\$0
		General Fund/Facilities Mgmt/Retirement	00122019-012120	\$2,552	\$0
		General Fund/Facilities Mgmt/Insurance-Life & Health	00122019-012130	\$91	\$0
		General Fund/Facilities Mgmt/Medicare	00122019-012170	\$370	\$0
		General Fund/Office of Mgmt/Budget/Salaries	00122913-011120	\$7,455	\$0
		General Fund/Office of Mgmt/Budget/Social Security	00122913-012110	\$462	\$0
		General Fund/Office of Mgmt/Budget/Retirement	00122913-012120	\$746	\$0
		General Fund/Office of Mgmt/Budget/Insurance-Life & Health	00122913-012130	\$27	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Office of Mgmt/Budget/Medicare	00122913-012170	\$108	\$0
		General Fund/FPL Grant/Salaries	00123725-011120	\$1,391	\$0
		General Fund/FPL Grant/Social Security	00123725-012110	\$86	\$0
		General Fund/FPL Grant/Retirement	00123725-012120	\$139	\$0
		General Fund/FPL Grant/Insurance-Life & Health	00123725-012130	\$5	\$0
		General Fund/FPL Grant/Medicare	00123725-012170	\$20	\$0
		General Fund/Emergency Base Grant/Salaries	00123825-011120	\$2,158	\$0
		General Fund/Emergency Base Grant/Social Security	00123825-012110	\$134	\$0
		General Fund/Emergency Base Grant/Retirement	00123825-012120	\$216	\$0
		General Fund/Emergency Base Grant/Insurance-Life & Health	00123825-012130	\$8	\$0
		General Fund/Emergency Base Grant/Medicare	00123825-012170	\$31	\$0
		General Fund/Animal Services/Salaries	00124962-011120	\$8,341	\$0
		General Fund/Animal Services/SS	00124962-012110	\$517	\$0
		General Fund/Animal Services/Retirement	00124962-012120	\$834	\$0
		General Fund/Animal Services/Insurance-Life & Health	00124962-012130	\$30	\$0
		General Fund/Animal Services/Medicare	00124962-012170	\$121	\$0
		General Fund/Animal Control/Salaries	00125062-011120	\$9,881	\$0
		General Fund/Animal Control/Social Security	00125062-012110	\$613	\$0
		General Fund/Animal Control/Retirement	00125062-012120	\$988	\$0
		General Fund/Animal Control/Insurance-Life & Health	00125062-012130	\$35	\$0
		General Fund/Animal Control/Medicare	00125062-012170	\$143	\$0
		General Fund/Mailroom/Salaries	00125119-011120	\$905	\$0
		General Fund/Mailroom/Part-time Salaries	00125119-011130	\$915	\$0
		General Fund/Mailroom/Social Security	00125119-012110	\$113	\$0
		General Fund/Mailroom/Retirement	00125119-012120	\$182	\$0
		General Fund/Mailroom/Insurance-Life & Health	00125119-012130	\$6	\$0
		General Fund/Mailroom/Medicare	00125119-012170	\$26	\$0
		General Fund/Lagoon/Salaries	00128337-011120	\$1,430	\$0
		General Fund/Lagoon/Social Security	00128337-012110	\$89	\$0
		General Fund/Lagoon/Retirement	00128337-012120	\$143	\$0
		General Fund/Lagoon/Insurance-Life & Health	00128337-012130	\$5	\$0
		General Fund/Lagoon/Medicare	00128337-012170	\$21	\$0
General Fund/Reserve for Contingency		00119981-099910	\$0	\$290,918	

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/NCAC/Salaries	00410472-011120	\$3,604	\$0
		MSTU/NCAC/Part-Time Salaries	00410472-011130	\$6,178	\$0
		MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$3,281	\$0
		MSTU/NCAC/Social Security	00410472-012110	\$810	\$0
		MSTU/NCAC/Retirement	00410472-012120	\$1,306	\$0
		MSTU/NCAC/Insurance-Life & Health	00410472-012130	\$47	\$0
		MSTU/NCAC/Medicare	00410472-012170	\$189	\$0
		MSTU/GAC/Salaries	00410572-011120	\$2,004	\$0
		MSTU/GAC/Part-Time Salaries	00410572-011130	\$4,023	\$0
		MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$1,502	\$0
		MSTU/GAC/Social Security	00410572-012110	\$467	\$0
		MSTU/GAC/Retirement	00410572-012120	\$753	\$0
		MSTU/GAC/Insurance-Life & Health	00410572-012130	\$27	\$0
		MSTU/GAC/Medicare	00410572-012170	\$109	\$0
		MSTU/Recreation/Salaries	00410872-011120	\$11,829	\$0
		MSTU/Recreation/Part-time Salaries	00410872-011130	\$906	\$0
		MSTU/Recreation/Budgeted Temp	00410872-011190	\$913	\$0
		MSTU/Recreation/Social Security	00410872-012110	\$846	\$0
		MSTU/Recreation/Retirement	00410872-012120	\$1,365	\$0
		MSTU/Recreation/Insurance-Life & Health	00410872-012130	\$49	\$0
		MSTU/Recreation/Medicare	00410872-012170	\$198	\$0
		MSTU/IG Building/Salaries	00411572-011120	\$3,979	\$0
		MSTU/Building/Part-time Salaries	00411572-011130	\$813	\$0
		MSTU/IG Building/Social Security	00411572-012110	\$297	\$0
		MSTU/IG Building/Retirement	00411572-012120	\$479	\$0
		MSTU/IG Building/Insurance-Life & Health	00411572-012130	\$17	\$0
		MSTU/IG Building/Medicare	00411572-012170	\$69	\$0
		MSTU/Beach Parks/Salaries	00411672-011120	\$14,106	\$0
		MSTU/Beach Parks/Part-time Salaries	00411672-011130	\$2,773	\$0
		MSTU/Beach Parks/Social Security	00411672-012110	\$1,046	\$0
		MSTU/Beach Parks/Retirement	00411672-012120	\$1,688	\$0
		MSTU/Beach Parks/Insurance-Life & Health	00411672-012130	\$60	\$0
MSTU/Beach Parks/Medicare	00411672-012170	\$245	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Shooting Range/Salaries	00416172-011120	\$6,155	\$0
		MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$5,243	\$0
		MSTU/Shooting Range/Budgeted Temp	00416172-011190	\$976	\$0
		MSTU/Shooting Range/Social Security	00416172-012110	\$767	\$0
		MSTU/Shooting Range/Retirement	00416172-012120	\$1,237	\$0
		MSTU/Shooting Range/Insurance-Life & Health	00416172-012130	\$44	\$0
		MSTU/Shooting Range/Medicare	00416172-012170	\$179	\$0
		MSTU/Planning & Dev/Salaries	00420415-011120	\$5,149	\$0
		MSTU/Planning & Dev/Social Security	00420415-012110	\$319	\$0
		MSTU/Planning & Dev/Retirement	00420415-012120	\$515	\$0
		MSTU/Planning & Dev/Insurance-Life & Health	00420415-012130	\$18	\$0
		MSTU/Planning & Dev/Medicare	00420415-012170	\$75	\$0
		MSTU/Planning/Salaries	00420515-011120	\$17,185	\$0
		MSTU/Planning/Part-time Salaries	00420515-011130	\$1,100	\$0
		MSTU/Planning/Social Security	00420515-012110	\$1,134	\$0
		MSTU/Planning/Retirement	00420515-012120	\$6,989	\$0
		MSTU/Planning/Insurance-Life & Health	00420515-012130	\$65	\$0
		MSTU/Planning/Medicare	00420515-012170	\$265	\$0
		MSTU/Code Enf/Salaries	00420724-011120	\$9,346	\$0
		MSTU/Code Enf./Social Security	00420724-012110	\$579	\$0
		MSTU/Code Enf./Retirement	00420724-012120	\$935	\$0
		MSTU/Code Enf./Insurance-Life & Health	00420724-012130	\$33	\$0
		MSTU/Code Enf./Medicare	00420724-012170	\$136	\$0
		MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$124,422
		Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$102,926	\$0
		Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$6,381	\$0
		Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$17,294	\$0
		Transportation Fund/Road & Bridge/Insurance-Life & Health	11121441-012130	\$367	\$0
		Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$1,492	\$0
		Transportation Fund/Public Works/Salaries	11124319-011120	\$1,665	\$0
		Transportation Fund/Public Works/Social Security	11124319-012110	\$103	\$0
		Transportation Fund/Public Works/Retirement	11124319-012120	\$167	\$0
Transportation Fund/Public Works/ Insurance-Life & Health	11124319-012130	\$6	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Transportation Fund/Public Works/Medicare	11124319-012170	\$24	\$0
		Transportation Fund/Engineering/Salaries	11124441-011120	\$55,662	\$0
		Transportation Fund/Engineering/Social Security	11124441-012110	\$3,451	\$0
		Transportation Fund/Engineering/Retirement	11124441-012120	\$5,566	\$0
		Transportation Fund/Engineering/Insurance-Life & Health	11124441-012130	\$198	\$0
		Transportation Fund/Engineering/Medicare	11124441-012170	\$807	\$0
		Transportation Fund/Traffic Engineering/Salaries	11124541-011120	\$34,309	\$0
		Transportation Fund/Traffic Engineering/Social Security	11124541-012110	\$2,127	\$0
		Transportation Fund/Traffic Engineering/Retirement	11124541-012120	\$3,431	\$0
		Transportation Fund/Traffic Engineering/Insurance	11124541-012130	\$122	\$0
		Transportation Fund/Traffic Engineering/Medicare	11124541-012170	\$497	\$0
		Transportation Fund/Stormwater/Salaries	11128138-011120	\$9,985	\$0
		Transportation Fund/Stormwater/Social Security	11128138-012110	\$619	\$0
		Transportation Fund/Stormwater/Health Insurance- Life & Health	11128138-012130	\$36	\$0
		Transportation Fund/Stormwater/Retirement	11128138-012120	\$6,240	\$0
		Transportation Fund/Stormwater/Medicare	11128138-012170	\$145	\$0
		Transportation Fund/Reserves/Reserve for Contingency	11119941-099910	\$0	\$253,620
		Emergency Services/Fire Rescue/Salaries	11412022-011120	\$46,797	\$0
		Emergency Services/Fire Rescue/Part Time Salaries	11412022-011130	\$425	\$0
		Emergency Services/Fire Rescue/Social Security	11412022-012110	\$2,928	\$0
		Emergency Services/Fire Rescue/ Retirement	11412022-012120	\$6,734	\$0
		Emergency Services/Fire Rescue/Insurance-Life & Health	11412022-012130	\$168	\$0
		Emergency Services/Fire Rescue/Medicare	11412022-012170	\$685	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$57,737
		SWDD/Sanitary Landfill/Salaries	41121734-011120	\$16,183	\$0
		SWDD/Sanitary Landfill/Social Security	41121734-012110	\$1,003	\$0
		SWDD/Sanitary Landfill/Retirement	41121734-012120	\$1,619	\$0
		SWDD/Sanitary Landfill/Insurance-Life & Health	41121734-012130	\$58	\$0
		SWDD/Sanitary Landfill/Medicare	41121734-012170	\$235	\$0
		SWDD/CC & Recycle/Salaries	41125534-011120	\$1,404	\$0
		SWDD/CC & Recycle/Social Security	41125534-012110	\$87	\$0
		SWDD/CC & Recycle/Retirement	41125534-012120	\$208	\$0
SWDD/CC & Recycle/Insurance-Life & Health	41125534-012130	\$5	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	SWDD/CC & Recycle/Medicare	41125534-012170	\$20	\$0
		SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$20,822
		Impact Fees/Planning Admin/Salaries	10320415-011120	\$1,610	\$0
		Impact Fees/Planning Admin/Social Security	10320415-012110	\$100	\$0
		Impact Fees/Planning Admin/Retirement	10320415-012120	\$163	\$0
		Impact Fees/Planning Admin/Insurance-Life & Health	10320415-012130	\$6	\$0
		Impact Fees/Planning Admin/Medicare	10320415-012170	\$23	\$0
		Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$1,902
		Section 8/Rental Assistance/Salaries	10822264-011120	\$5,733	\$0
		Section 8/Rental Assistance/Social Security	10822264-012110	\$355	\$0
		Section 8/Rental Assistance/Retirement	10822264-012120	\$582	\$0
		Section 8/Rental Assistance/Insurance-Life & Health	10822264-012130	\$20	\$0
		Section 8/Rental Assistance/Medicare	10822264-012170	\$83	\$0
		Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$6,773
		Secondary Roads/Road & Bridge/Salaries	10921441-011120	\$434	\$0
		Secondary Roads/Road & Bridge/Social Security	10921441-012110	\$27	\$0
		Secondary Roads/Road & Bridge/Retirement	10921441-012120	\$43	\$0
		Secondary Roads/Road & Bridge/Insurance-Life & Health	10921441-012130	\$2	\$0
		Secondary Roads/Road & Bridge/Medicare	10921441-012170	\$6	\$0
		Secondary Roads/Engineering/Salaries	10924441-011120	\$9,652	\$0
		Secondary Roads/Engineering/Social Security	10924441-012110	\$598	\$0
		Secondary Roads/Engineering/Retirement	10924441-012120	\$980	\$0
		Secondary Roads/Engineering/Insurance-Life & Health	10924441-012130	\$34	\$0
		Secondary Roads/Engineering/Medicare	10924441-012170	\$140	\$0
		Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$1,305	\$0
		Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$81	\$0
		Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$131	\$0
		Secondary Roads/Real Estate Acquisition/Insurance-Life & Health	10924741-012130	\$5	\$0
		Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$19	\$0
		Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$13,457
		911 Surcharge/Communication Center/Salaries	12013325-011120	\$4,602	\$0
		911 Surcharge/Communication Center/Social Security	12013325-012110	\$285	\$0
		911 Surcharge/Communication Center/Retirement	12013325-012120	\$468	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	912 Surcharge/Communication Center/Insurance-Life & Health	12013325-012130	\$16	\$0
		911 Surcharge/Communication Center/Medicare	12013325-012170	\$67	\$0
		911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$5,438
		SHIP/Ship Program/Salaries	12322869-011120	\$1,096	\$0
		SHIP/Ship Program/Social Security	12322869-012110	\$68	\$0
		SHIP/Ship Program/Retirement	12322869-012120	\$111	\$0
		SHIP/Ship Program/Insurance-Life & Health	12322869-012130	\$4	\$0
		SHIP/Ship Program/Medicare	12322869-012170	\$16	\$0
		SHIP/Ship Program/Reserve for Contingency	12322869-099910	\$0	\$1,295
		MPO/Planning/Salaries	12420415-011120	\$7,600	\$0
		MPO/Planning/Social Security	12420415-012110	\$471	\$0
		MPO/Planning/Retirement	12420415-012120	\$760	\$0
		MPO/Planning/Insurance-Life & Health	12420415-012130	\$37	\$0
		MPO/Planning/Medicare	12420415-012170	\$110	\$0
		MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$8,978
		Beach Restoration Fund/Salaries	12814472-011120	\$4,930	\$0
		Beach Restoration Fund/Social Security	12814472-012110	\$306	\$0
		Beach Restoration Fund/Retirement	12814472-012120	\$493	\$0
		Beach Restoration Fund/Insurance-Life & Health	12814472-012130	\$24	\$0
		Beach Restoration Fund/Medicare	12814472-012170	\$71	\$0
		Beach Restoration Fund/Reserve for Contingency	12814472-099910	\$0	\$5,824
		Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$5,554	\$0
		Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$9,249	\$0
		Sandridge Golf Course/Admin/Budgeted Temp Positions	41823672-011190	\$2,078	\$0
		Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$1,047	\$0
		Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$1,737	\$0
		Sandridge Golf Course/Admin/Clubhouse/Insurance-Life & Health	41823672-012130	\$60	\$0
		Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$245	\$0
		Sandridge Golf Course/Admin/Clubhouse/Reserve for	41823672-099910	\$0	\$19,970
		County Building/Building Dept/Salaries	44123324-011120	\$57,044	\$0
		County Building/Building Dept/Social Security	44123324-012110	\$3,537	\$0
		County Building/Building Dept/Retirement	44123324-012120	\$6,679	\$0
		County Building/Building Dept/Insurance-Life & Health	44123324-012130	\$203	\$0

Exhibit "A"

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Budget Office Approval:

Budget Amendment

003

Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	County Building/Building Dept/Medicare	44123324-012170	\$827	\$0
		County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$68,290
		Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$29,691	\$0
		Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$1,841	\$0
		Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$2,970	\$0
		Utilities Dept/Wastewater Treatment/Insurance-Life & Health	47121836-012130	\$105	\$0
		Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$431	\$0
		Utilities Dept/Water Production/Salaries	47121936-011120	\$37,775	\$0
		Utilities Dept/Water Production/Social Security	47121936-012110	\$2,342	\$0
		Utilities Dept/Water Production/Retirement	47121936-012120	\$3,778	\$0
		Utilities Dept/Water Production/Insurance-Life & Health	47121936-012130	\$135	\$0
		Utilities Dept/Water Production/Medicare	47121936-012170	\$548	\$0
		Utilities Dept/General & Engineering/Salaries	47123536-011120	\$39,651	\$0
		Utilities Dept/General & Engineering/Social Security	47123536-012110	\$2,458	\$0
		Utilities Dept/General & Engineering/Retirement	47123536-012120	\$3,965	\$0
		Utilities Dept/General & Engineering/Insurance-Life & Health	47123536-012130	\$141	\$0
		Utilities Dept/General & Engineering/Medicare	47123536-012170	\$575	\$0
		Utilities Dept/Customer Service/Salaries	47126536-011120	\$36,815	\$0
		Utilities Dept/Customer Service/Part-time Salaries	47126536-011130	\$1,017	\$0
		Utilities Dept/Customer Service/Social Security	47126536-012110	\$2,346	\$0
		Utilities Dept/Customer Service/Retirement	47126536-012120	\$9,783	\$0
		Utilities Dept/Customer Service/Insurance-Life & Health	47126536-012130	\$135	\$0
		Utilities Dept/Customer Service/Medicare	47126536-012170	\$549	\$0
		Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$31,875	\$0
		Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$1,976	\$0
		Utilities Dept/Wastewater Collections/Retirement	47126836-012120	\$9,443	\$0
		Utilities Dept/Wastewater Collections/Insurance-Life & Health	47126836-012130	\$114	\$0
		Utilities Dept/Wastewater Collections/Medicare	47126836-012170	\$462	\$0
		Utilities Dept/Water Distribution/Salaries	47126936-011120	\$37,359	\$0
		Utilities Dept/Water Distribution/Social Security	47126936-012110	\$2,316	\$0
		Utilities Dept/Water Distribution/Retirement	47126936-012120	\$3,736	\$0
		Utilities Dept/Water Distribution/Insurance - Life & Health	47126936-012130	\$133	\$0
Utilities Dept/Water Distribution/Medicare	47126936-012170	\$542	\$0		

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Kristin Daniels, Budget Director

Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$2,154	\$0
		Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$134	\$0
		Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$215	\$0
		Utilities Dept/Osprey Marsh/Insurance-Life & Health	47128236-012130	\$8	\$0
		Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$31	\$0
		Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$267,549
		Fleet/Vehicle Maint/Salaries	50124291-011120	\$10,644	\$0
		Fleet/Vehicle Maint/Social Security	50124291-012110	\$660	\$0
		Fleet/Vehicle Maint/Retirement	50124291-012120	\$1,455	\$0
		Fleet/Vehicle Maint/Insurance-Life & Health	50124291-012130	\$38	\$0
		Fleet/Vehicle Maint/Medicare	50124291-012170	\$154	\$0
		Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$12,951
		Self Insurance/Risk Management/Salaries	50224613-011120	\$4,107	\$0
		Self Insurance/Risk Management/Social Security	50224613-012110	\$255	\$0
		Self Insurance/Risk Management/ Retirement	50224613-012120	\$416	\$0
		Self Insurance/Risk Management/ Insurance-Life & Health	50224613-012130	\$15	\$0
		Self Insurance/Risk Management/Medicare	50224613-012170	\$60	\$0
		Self Insurance/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$4,853
		Employee Health/Health Insurance/Salaries	50412719-011120	\$1,987	\$0
		Employee Health/Health Insurance/Social Security	50412719-012110	\$123	\$0
		Employee Health/Health Insurance/ Retirement	50412719-012120	\$340	\$0
		Employee Health/Health Insurance/ Insurance-Life & Health	50412719-012130	\$7	\$0
		Employee Health/Health Insurance/Medicare	50412719-012170	\$29	\$0
		Employee Health/Health Insurance/Reserve for Contingency	50412719-099910	\$0	\$2,486
		Information Tech/Information Systems/ Salaries	50524113-011120	\$27,022	\$0
		Information Tech/Information Systems/ Social Security	50524113-012110	\$1,675	\$0
		Information Tech/Information Systems/ Retirement	50524113-012120	\$2,702	\$0
		Information Tech/Information Systems/ Insurance- Life & Health	50524113-012120	\$96	\$0
		Information Tech/Information Systems/ Medicare	50524113-012170	\$391	\$0
		Information Tech/GIS/Salaries	50510319-011120	\$9,506	\$0
		Information Tech/GIS/Social Security	50510319-012110	\$589	\$0
		Information Tech/GIS/Retirement	50510319-012120	\$1,001	\$0
		Information Tech/GIS/Insurance-Life & Health	50510319-012130	\$34	\$0

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Kristin Daniels, Budget Director

Budget Amendment 003

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Information Tech/GIS/Medicare	50510319-012170	\$138	\$0
		Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$43,154