

Exhibit "A"

Resolution No. 2022-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|---|-----------------|--|-----------------|----------|-----------------|
| 1. | Revenue | Section 8/Cash Forward-Oct 1st | 108039-389040 | \$228 | \$0 |
| | | SHIP/Cash Forward-Oct 1st | 123039-389040 | \$745 | \$0 |
| | | SWDD/Cash Forward-Oct 1st | 411039-389040 | \$526 | \$0 |
| | | Sandridge Golf Course/Cash Forward-Oct 1st | 418039-389040 | \$6,762 | \$0 |
| | | Building Department/Cash Forward-Oct 1st | 441039-389040 | \$1,573 | \$0 |
| | | Utilities/Cash Forward-Oct 1st | 471039-389040 | \$6,853 | \$0 |
| | | Total Revenues | | | \$16,687 |
| | Expense | General Fund/BCC Dept/Executive Salaries | 00110111-011110 | \$12,335 | \$0 |
| | | General Fund/BCC Dept/Regular Salaries | 00110111-011120 | \$5,205 | \$0 |
| | | General Fund/BCC Dept/Part-Time Salaries | 00110111-011130 | \$1,429 | \$0 |
| | | General Fund/BCC Dept/Social Security | 00110111-012110 | \$1,216 | \$0 |
| | | General Fund/BCC Dept/Retirement Contribution | 00110111-012120 | \$15,789 | \$0 |
| | | General Fund/BCC Dept/Insurance-Life & Health | 00110111-012130 | \$38 | \$0 |
| | | General Fund/BCC Dept/Medicare Matching | 00110111-012170 | \$285 | \$0 |
| | | General Fund/County Attorney/Salaries | 00110214-011120 | \$22,014 | \$0 |
| | | General Fund/County Attorney/Social Security | 00110214-012110 | \$1,365 | \$0 |
| | | General Fund/County Attorney/Retirement Contribution | 00110214-012120 | \$3,695 | \$0 |
| | | General Fund/County Attorney/Insurance-Life & Health | 00110214-012130 | \$59 | \$0 |
| | | General Fund/County Attorney/Medicare | 00110214-012170 | \$319 | \$0 |
| | | General Fund/Main Library/Salaries | 00110971-011120 | \$45,374 | \$0 |
| | | General Fund/Main Library/Part-Time Salaries | 00110971-011130 | \$6,027 | \$0 |
| | | General Fund/Main Library/Social Security | 00110971-012110 | \$3,187 | \$0 |
| | | General Fund/Main Library/Retirement Contribution | 00110971-012120 | \$6,239 | \$0 |
| | | General Fund/Main Library/Insurance-Life & Health | 00110971-012130 | \$133 | \$0 |
| | | General Fund/Main Library/Medicare | 00110971-012170 | \$745 | \$0 |
| | | General Fund/NC Library/Salaries | 00111271-011120 | \$16,510 | \$0 |
| | | General Fund/NC Library/Part-Time Salaries | 00111271-011130 | \$4,426 | \$0 |
| | | General Fund/NC Library/Social Security | 00111271-012110 | \$1,298 | \$0 |
| | | General Fund/NC Library/Retirement Contribution | 00111271-012120 | \$2,307 | \$0 |
| | | General Fund/NC Library/Insurance-Life & Health | 00111271-012130 | \$53 | \$0 |
| | | General Fund/NC Library/Medicare | 00111271-012170 | \$304 | \$0 |
| | | General Fund/Brackett Library/Salaries | 00111371-011120 | \$6,181 | \$0 |
| | | General Fund/Brackett Library/Part-Time Salaries | 00111371-011130 | \$4,037 | \$0 |
| General Fund/Brackett Library/Social Security | 00111371-012110 | \$634 | \$0 | | |
| General Fund/Brackett Library/Retirement Contribution | 00111371-012120 | \$1,126 | \$0 | | |
| General Fund/Brackett Library/Insurance-Life & Health | 00111371-012130 | \$28 | \$0 | | |
| General Fund/Brackett Library/Medicare | 00111371-012170 | \$148 | \$0 | | |

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| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|-------|---------|--|-----------------|----------|----------|
| 1. | Expense | General Fund/Soil-Water Cons/Salaries | 00111837-011120 | \$1,463 | \$0 |
| | | General Fund/Soil-Water Cons/Social Security | 00111837-012110 | \$91 | \$0 |
| | | General Fund/Soil-Water Cons/Retirement Contribution | 00111837-012120 | \$160 | \$0 |
| | | General Fund/Soil-Water Cons/Insurance-Life & Health | 00111837-012130 | \$5 | \$0 |
| | | General Fund/Soil-Water Cons/Medicare | 00111837-012170 | \$21 | \$0 |
| | | General Fund/Law Library/Salaries | 00111914-011120 | \$2,688 | \$0 |
| | | General Fund/Law Library/Social Security | 00111914-012110 | \$167 | \$0 |
| | | General Fund/Law Library/Retirement Contribution | 00111914-012120 | \$294 | \$0 |
| | | General Fund/Law Library/Insurance-Life & Health | 00111914-012130 | \$8 | \$0 |
| | | General Fund/Law Library/Medicare | 00111914-012170 | \$39 | \$0 |
| | | General Fund/Administrator/Salaries | 00120112-011120 | \$13,796 | \$0 |
| | | General Fund/Administrator/Social Security | 00120112-012110 | \$855 | \$0 |
| | | General Fund/Administrator/Retirement Contribution | 00120112-012120 | \$3,060 | \$0 |
| | | General Fund/Administrator/Insurance-Life & Health | 00120112-012130 | \$36 | \$0 |
| | | General Fund/Administrator/Medicare | 00120112-012170 | \$200 | \$0 |
| | | General Fund/General Services/Salaries | 00120213-011120 | \$2,951 | \$0 |
| | | General Fund/General Services/Social Security | 00120213-012110 | \$183 | \$0 |
| | | General Fund/General Services/Retirement Contribution | 00120213-012120 | \$476 | \$0 |
| | | General Fund/General Services/Insurance-Life & Health | 00120213-012130 | \$8 | \$0 |
| | | General Fund/General Services/Medicare | 00120213-012170 | \$43 | \$0 |
| | | General Fund/Human Resources/Salaries | 00120313-011120 | \$18,220 | \$0 |
| | | General Fund/Human Resources/Social Security | 00120313-012110 | \$1,130 | \$0 |
| | | General Fund/Human Resources/Retirement Contribution | 00120313-012120 | \$2,002 | \$0 |
| | | General Fund/Human Resources/Insurance-Life & Health | 00120313-012130 | \$48 | \$0 |
| | | General Fund/Human Resources/Medicare | 00120313-012170 | \$264 | \$0 |
| | | General Fund/Veterans Services/Salaries | 00120653-011120 | \$5,201 | \$0 |
| | | General Fund/Veterans Services/Social Security | 00120653-012110 | \$322 | \$0 |
| | | General Fund/Veterans Services/Insurance-Life & Health | 00120653-012120 | \$573 | \$0 |
| | | General Fund/Veterans Services/Retirement | 00120653-012130 | \$15 | \$0 |
| | | General Fund/Veterans/Medicare | 00120653-012170 | \$75 | \$0 |
| | | General Fund/Emergency Mgmt/Salaries | 00120825-011120 | \$12,088 | \$0 |
| | | General Fund/Emergency Mgmt/Social Security | 00120825-012110 | \$749 | \$0 |
| | | General Fund/Emergency Mgmt/Retirement | 00120825-012120 | \$1,326 | \$0 |
| | | General Fund/Emergency Mgmt/Insurance-Life & Health | 00120825-012130 | \$33 | \$0 |
| | | General Fund/Emergency Mgmt/Medicare | 00120825-012170 | \$175 | \$0 |
| | | General Fund/Parks/Salaries | 00121072-011120 | \$49,956 | \$0 |
| | | General Fund/Parks/Social Security | 00121072-012110 | \$3,097 | \$0 |

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Budget Office Approval:

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Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--|-----------------|--|-----------------|----------|----------|
| 1. | Expense | General Fund/Parks/Retirement | 00121072-012120 | \$8,373 | \$0 |
| | | General Fund/Parks/Insurance-Life & Health | 00121072-012130 | \$127 | \$0 |
| | | General Fund/Parks/Medicare | 00121072-012170 | \$725 | \$0 |
| | | General Fund/Human Services/Salaries | 00121164-011120 | \$1,587 | \$0 |
| | | General Fund/Human Services/Social Security | 00121164-012110 | \$98 | \$0 |
| | | General Fund/Human Services/Retirement | 00121164-012120 | \$174 | \$0 |
| | | General Fund/Human Services/Insurance-Life & Health | 00121164-012130 | \$5 | \$0 |
| | | General Fund/Human Services/Medicare | 00121164-012170 | \$23 | \$0 |
| | | General Fund/AG Extension/Salaries | 00121237-011120 | \$4,718 | \$0 |
| | | General Fund/AG Extension/Social Security | 00121237-012110 | \$293 | \$0 |
| | | General Fund/AG Extension/Retirement | 00121237-012120 | \$519 | \$0 |
| | | General Fund/AG Extension/Insurance-Life & Health | 00121237-012130 | \$13 | \$0 |
| | | General Fund/AG Extension/Medicare | 00121237-012170 | \$68 | \$0 |
| | | General Fund/Parks-Conservation/Salaries | 00121572-011120 | \$8,235 | \$0 |
| | | General Fund/Parks-Conservation/Social Security | 00121572-012110 | \$510 | \$0 |
| | | General Fund/Parks-Conservation/Retirement | 00121572-012120 | \$970 | \$0 |
| | | General Fund/Parks-Conservation/Insurance-Life & Health | 00121572-012130 | \$25 | \$0 |
| | | General Fund/Parks-Conservation/Medicare | 00121572-012170 | \$119 | \$0 |
| | | General Fund/Purchasing/Salaries | 00121613-011120 | \$6,628 | \$0 |
| | | General Fund/Purchasing/Social Security | 00121613-012110 | \$411 | \$0 |
| | | General Fund/Purchasing/Retirement | 00121613-012120 | \$728 | \$0 |
| | | General Fund/Purchasing/Insurance-Life & Health | 00121613-012130 | \$18 | \$0 |
| | | General Fund/Purchasing/Medicare | 00121613-012170 | \$96 | \$0 |
| | | General Fund/Facilities Mgmt/Salaries | 00122019-011120 | \$39,883 | \$0 |
| | | General Fund/Facilities Mgmt/Social Security | 00122019-012110 | \$2,473 | \$0 |
| | | General Fund/Facilities Mgmt/Retirement | 00122019-012120 | \$6,568 | \$0 |
| | | General Fund/Facilities Mgmt/Insurance-Life & Health | 00122019-012130 | \$102 | \$0 |
| | | General Fund/Facilities Mgmt/Medicare | 00122019-012170 | \$578 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Salaries | 00122913-011120 | \$11,808 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Social Security | 00122913-012110 | \$732 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Retirement | 00122913-012120 | \$1,300 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Insurance-Life & Health | 00122913-012130 | \$31 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Medicare | 00122913-012170 | \$171 | \$0 |
| | | General Fund/FPL Grant/Salaries | 00123725-011120 | \$2,664 | \$0 |
| | | General Fund/FPL Grant/Social Security | 00123725-012110 | \$165 | \$0 |
| | | General Fund/FPL Grant/Retirement | 00123725-012120 | \$291 | \$0 |
| General Fund/FPL Grant/Insurance-Life & Health | 00123725-012130 | \$8 | \$0 | | |

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Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|-------|---------|---|-----------------|----------|-----------|
| 1. | Expense | General Fund/FPL Grant/Medicare | 00123725-012170 | \$39 | \$0 |
| | | General Fund/Emergency Base Grant/Salaries | 00123825-011120 | \$2,966 | \$0 |
| | | General Fund/Emergency Base Grant/Social Security | 00123825-012110 | \$184 | \$0 |
| | | General Fund/Emergency Base Grant/Retirement | 00123825-012120 | \$324 | \$0 |
| | | General Fund/Emergency Base Grant/Insurance-Life & Health | 00123825-012130 | \$8 | \$0 |
| | | General Fund/Emergency Base Grant/Medicare | 00123825-012170 | \$43 | \$0 |
| | | General Fund/Animal Control/Salaries | 00125062-011120 | \$14,166 | \$0 |
| | | General Fund/Animal Control/Social Security | 00125062-012110 | \$878 | \$0 |
| | | General Fund/Animal Control/Retirement | 00125062-012120 | \$1,643 | \$0 |
| | | General Fund/Animal Control/Insurance-Life & Health | 00125062-012130 | \$38 | \$0 |
| | | General Fund/Animal Control/Medicare | 00125062-012170 | \$205 | \$0 |
| | | General Fund/Mailroom/Salaries | 00125119-011120 | \$1,463 | \$0 |
| | | General Fund/Mailroom/Part-time Salaries | 00125119-011130 | \$1,756 | \$0 |
| | | General Fund/Mailroom/Social Security | 00125119-012110 | \$200 | \$0 |
| | | General Fund/Mailroom/Retirement | 00125119-012120 | \$353 | \$0 |
| | | General Fund/Mailroom/Insurance-Life & Health | 00125119-012130 | \$10 | \$0 |
| | | General Fund/Mailroom/Medicare | 00125119-012170 | \$47 | \$0 |
| | | General Fund/Lagoon/Salaries | 00128337-011120 | \$2,013 | \$0 |
| | | General Fund/Lagoon/Social Security | 00128337-012110 | \$125 | \$0 |
| | | General Fund/Lagoon/Retirement | 00128337-012120 | \$220 | \$0 |
| | | General Fund/Lagoon/Insurance-Life & Health | 00128337-012130 | \$8 | \$0 |
| | | General Fund/Lagoon/Medicare | 00128337-012170 | \$29 | \$0 |
| | | General Fund/Reserve for Contingency | 00119981-099910 | \$0 | \$412,279 |
| | | MSTU/NCAC/Salaries | 00410472-011120 | \$5,747 | \$0 |
| | | MSTU/NCAC/Part-Time Salaries | 00410472-011130 | \$13,143 | \$0 |
| | | MSTU/NCAC/Budgeted Temp Salaries | 00410472-011190 | \$8,048 | \$0 |
| | | MSTU/NCAC/Social Security | 00410472-012110 | \$1,670 | \$0 |
| | | MSTU/NCAC/Retirement | 00410472-012120 | \$2,752 | \$0 |
| | | MSTU/NCAC/Insurance-Life & Health | 00410472-012130 | \$71 | \$0 |
| | | MSTU/NCAC/Medicare | 00410472-012170 | \$390 | \$0 |
| | | MSTU/GAC/Salaries | 00410572-011120 | \$2,821 | \$0 |
| | | MSTU/GAC/Part-Time Salaries | 00410572-011130 | \$8,307 | \$0 |
| | | MSTU/GAC/Budgeted Temp Salaries | 00410572-011190 | \$3,495 | \$0 |
| | | MSTU/GAC/Social Security | 00410572-012110 | \$906 | \$0 |
| | | MSTU/GAC/Retirement | 00410572-012120 | \$1,547 | \$0 |
| | | MSTU/GAC/Insurance-Life & Health | 00410572-012130 | \$36 | \$0 |
| | | MSTU/GAC/Medicare | 00410572-012170 | \$212 | \$0 |

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Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|---------------------------------------|-----------------|---|-----------------|----------|----------|
| 1. | Expense | MSTU/Recreation/Salaries | 00410872-011120 | \$17,266 | \$0 |
| | | MSTU/Recreation/Part-time Salaries | 00410872-011130 | \$1,408 | \$0 |
| | | MSTU/Recreation/Budgeted Temp | 00410872-011190 | \$3,120 | \$0 |
| | | MSTU/Recreation/Social Security | 00410872-012110 | \$1,351 | \$0 |
| | | MSTU/Recreation/Retirement | 00410872-012120 | \$2,333 | \$0 |
| | | MSTU/Recreation/Insurance-Life & Health | 00410872-012130 | \$56 | \$0 |
| | | MSTU/Recreation/Medicare | 00410872-012170 | \$316 | \$0 |
| | | MSTU/IG Building/Salaries | 00411572-011120 | \$9,804 | \$0 |
| | | MSTU/Building/Part-time Salaries | 00411572-011130 | \$1,560 | \$0 |
| | | MSTU/IG Building/Social Security | 00411572-012110 | \$704 | \$0 |
| | | MSTU/IG Building/Retirement | 00411572-012120 | \$1,605 | \$0 |
| | | MSTU/IG Building/Insurance-Life & Health | 00411572-012130 | \$38 | \$0 |
| | | MSTU/IG Building/Medicare | 00411572-012170 | \$165 | \$0 |
| | | MSTU/Beach Parks/Salaries | 00411672-011120 | \$18,680 | \$0 |
| | | MSTU/Beach Parks/Part-time Salaries | 00411672-011130 | \$4,098 | \$0 |
| | | MSTU/Beach Parks/Social Security | 00411672-012110 | \$1,413 | \$0 |
| | | MSTU/Beach Parks/Retirement | 00411672-012120 | \$3,295 | \$0 |
| | | MSTU/Beach Parks/Insurance-Life & Health | 00411672-012130 | \$61 | \$0 |
| | | MSTU/Beach Parks/Medicare | 00411672-012170 | \$330 | \$0 |
| | | MSTU/Shooting Range/Salaries | 00416172-011120 | \$9,052 | \$0 |
| | | MSTU/Shooting Range/Part-time Salaries | 00416172-011130 | \$8,834 | \$0 |
| | | MSTU/Shooting Range/Budgeted Temp | 00416172-011190 | \$1,357 | \$0 |
| | | MSTU/Shooting Range/Social Security | 00416172-012110 | \$1,193 | \$0 |
| | | MSTU/Shooting Range/Retirement | 00416172-012120 | \$2,430 | \$0 |
| | | MSTU/Shooting Range/Insurance-Life & Health | 00416172-012130 | \$51 | \$0 |
| | | MSTU/Shooting Range/Medicare | 00416172-012170 | \$279 | \$0 |
| | | MSTU/Planning & Dev/Salaries | 00420415-011120 | \$7,248 | \$0 |
| | | MSTU/Planning & Dev/Social Security | 00420415-012110 | \$449 | \$0 |
| | | MSTU/Planning & Dev/Retirement | 00420415-012120 | \$796 | \$0 |
| | | MSTU/Planning & Dev/Insurance-Life & Health | 00420415-012130 | \$20 | \$0 |
| | | MSTU/Planning & Dev/Medicare | 00420415-012170 | \$105 | \$0 |
| | | MSTU/Planning/Salaries | 00420515-011120 | \$29,415 | \$0 |
| | | MSTU/Planning/Part-time Salaries | 00420515-011130 | \$1,549 | \$0 |
| MSTU/Planning/Social Security | 00420515-012110 | \$1,920 | \$0 | | |
| MSTU/Planning/Retirement | 00420515-012120 | \$3,676 | \$0 | | |
| MSTU/Planning/Insurance-Life & Health | 00420515-012130 | \$79 | \$0 | | |
| MSTU/Planning/Medicare | 00420515-012170 | \$449 | \$0 | | |

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| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|-------|---------|--|-----------------|-----------|-----------|
| 1. | Expense | MSTU/Code Enf/Salaries | 00420724-011120 | \$13,067 | \$0 |
| | | MSTU/Code Enf./Social Security | 00420724-012110 | \$810 | \$0 |
| | | MSTU/Code Enf./Retirement | 00420724-012120 | \$1,591 | \$0 |
| | | MSTU/Code Enf./Insurance-Life & Health | 00420724-012130 | \$36 | \$0 |
| | | MSTU/Code Enf./Medicare | 00420724-012170 | \$189 | \$0 |
| | | MSTU/Reserves/Reserve for Contingency | 00419981-099910 | \$0 | \$201,343 |
| | | Transportation Fund/Road & Bridge/Salaries | 11121441-011120 | \$136,006 | \$0 |
| | | Transportation Fund/Road & Bridge/Social Security | 11121441-012110 | \$8,432 | \$0 |
| | | Transportation Fund/Road & Bridge/Retirement | 11121441-012120 | \$24,317 | \$0 |
| | | Transportation Fund/Road & Bridge/Insurance-Life & Health | 11121441-012130 | \$348 | \$0 |
| | | Transportation Fund/Road & Bridge/Medicare | 11121441-012170 | \$1,972 | \$0 |
| | | Transportation Fund/Public Works/Salaries | 11124319-011120 | \$9,154 | \$0 |
| | | Transportation Fund/Public Works/Social Security | 11124319-012110 | \$568 | \$0 |
| | | Transportation Fund/Public Works/Retirement | 11124319-012120 | \$1,003 | \$0 |
| | | Transportation Fund/Public Works/ Insurance-Life & Health | 11124319-012130 | \$30 | \$0 |
| | | Transportation Fund/Public Works/Medicare | 11124319-012170 | \$133 | \$0 |
| | | Transportation Fund/Engineering/Salaries | 11124441-011120 | \$78,376 | \$0 |
| | | Transportation Fund/Engineering/Social Security | 11124441-012110 | \$4,859 | \$0 |
| | | Transportation Fund/Engineering/Retirement | 11124441-012120 | \$9,093 | \$0 |
| | | Transportation Fund/Engineering/Insurance-Life & Health | 11124441-012130 | \$203 | \$0 |
| | | Transportation Fund/Engineering/Medicare | 11124441-012170 | \$1,136 | \$0 |
| | | Transportation Fund/Traffic Engineering/ Salaries | 11124541-011120 | \$48,268 | \$0 |
| | | Transportation Fund/Traffic Engineering/ Social Security | 11124541-012110 | \$2,992 | \$0 |
| | | Transportation Fund/Traffic Engineering/ Retirement | 11124541-012120 | \$6,398 | \$0 |
| | | Transportation Fund/Traffic Engineering/ Insurance | 11124541-012130 | \$127 | \$0 |
| | | Transportation Fund/Traffic Engineering/ Medicare | 11124541-012170 | \$700 | \$0 |
| | | Transportation Fund/Stormwater/Salaries | 11128138-011120 | \$17,233 | \$0 |
| | | Transportation Fund/Stormwater/Social Security | 11128138-012110 | \$1,068 | \$0 |
| | | Transportation Fund/Stormwater/Health Insurance- Life & Health | 11128138-012130 | \$2,383 | \$0 |
| | | Transportation Fund/Stormwater/Retirement | 11128138-012120 | \$46 | \$0 |
| | | Transportation Fund/Stormwater/Medicare | 11128138-012170 | \$250 | \$0 |
| | | Transportation Fund/Reserves/Reserve for Contingency | 11119981-099910 | \$0 | \$355,095 |
| | | Emergency Services/Fire Rescue/Salaries | 11412022-011120 | \$751,332 | \$0 |
| | | Emergency Services/Fire Rescue/Part Time Salaries | 11412022-011130 | \$878 | \$0 |
| | | Emergency Services/Fire Rescue/Social Security | 11412022-012110 | \$46,637 | \$0 |
| | | Emergency Services/Fire Rescue/ Retirement | 11412022-012120 | \$216,767 | \$0 |
| | | Emergency Services/Fire Rescue/Insurance-Life & Health | 11412022-012130 | \$1,918 | \$0 |

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| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|-------|---------|---|-----------------|----------|-------------|
| 1. | Expense | Emergency Services/Fire Rescue/Medicare | 11412022-012170 | \$10,906 | \$0 |
| | | Emergency Services/Fire Rescue/Reserve for Contingency | 11412022-099910 | \$0 | \$1,028,438 |
| | | SWDD/Sanitary Landfill/Salaries | 41121734-011120 | \$22,928 | \$0 |
| | | SWDD/Sanitary Landfill/Social Security | 41121734-012110 | \$1,422 | \$0 |
| | | SWDD/Sanitary Landfill/Retirement | 41121734-012120 | \$2,574 | \$0 |
| | | SWDD/Sanitary Landfill/Insurance-Life & Health | 41121734-012130 | \$61 | \$0 |
| | | SWDD/Sanitary Landfill/Medicare | 41121734-012170 | \$332 | \$0 |
| | | SWDD/CCC & Recycle/Salaries | 41125534-011120 | \$3,439 | \$0 |
| | | SWDD/CCC & Recycle/Social Security | 41125534-012110 | \$213 | \$0 |
| | | SWDD/CCC & Recycle/Retirement | 41125534-012120 | \$376 | \$0 |
| | | SWDD/CCC & Recycle/Insurance-Life & Health | 41125534-012130 | \$10 | \$0 |
| | | SWDD/CCC & Recycle/Medicare | 41125534-012170 | \$50 | \$0 |
| | | SWDD/Sanitary Landfill/Reserves/Reserve for Contingency | 41121734-099910 | \$0 | \$30,660 |
| | | Impact Fees/Planning Admin/Salaries | 10320415-011120 | \$2,266 | \$0 |
| | | Impact Fees/Planning Admin/Social Security | 10320415-012110 | \$140 | \$0 |
| | | Impact Fees/Planning Admin/Retirement | 10320415-012120 | \$248 | \$0 |
| | | Impact Fees/Planning Admin/Insurance-Life & Health | 10320415-012130 | \$8 | \$0 |
| | | Impact Fees/Planning Admin/Medicare | 10320415-012170 | \$33 | \$0 |
| | | Impact Fees/Planning Admin/Reserve for Contingency | 10320415-099910 | \$0 | \$2,695 |
| | | Section 8/Rental Assistance/Salaries | 10822264-011120 | \$8,450 | \$0 |
| | | Section 8/Rental Assistance/Social Security | 10822264-012110 | \$524 | \$0 |
| | | Section 8/Rental Assistance/Retirement | 10822264-012120 | \$930 | \$0 |
| | | Section 8/Rental Assistance/Insurance-Life & Health | 10822264-012130 | \$23 | \$0 |
| | | Section 8/Rental Assistance/Medicare | 10822264-012170 | \$122 | \$0 |
| | | Section 8/Rental Assistance/Reserve for Contingency | 10822264-099910 | \$0 | \$9,523 |
| | | Secondary Roads/Road & Bridge/Salaries | 10921441-011120 | \$596 | \$0 |
| | | Secondary Roads/Road & Bridge/Social Security | 10921441-012110 | \$37 | \$0 |
| | | Secondary Roads/Road & Bridge/Retirement | 10921441-012120 | \$64 | \$0 |
| | | Secondary Roads/Road & Bridge/Insurance-Life & Health | 10921441-012130 | \$3 | \$0 |
| | | Secondary Roads/Road & Bridge/Medicare | 10921441-012170 | \$9 | \$0 |
| | | Secondary Roads/Engineering/Salaries | 10924441-011120 | \$13,774 | \$0 |
| | | Secondary Roads/Engineering/Social Security | 10924441-012110 | \$854 | \$0 |
| | | Secondary Roads/Engineering/Retirement | 10924441-012120 | \$1,515 | \$0 |
| | | Secondary Roads/Engineering/Insurance-Life & Health | 10924441-012130 | \$34 | \$0 |
| | | Secondary Roads/Engineering/Medicare | 10924441-012170 | \$200 | \$0 |
| | | Secondary Roads/Real Estate Acquisition/Salaries | 10924741-011120 | \$1,837 | \$0 |
| | | Secondary Roads/Real Estate Acquisition/Social Security | 10924741-012110 | \$114 | \$0 |

Exhibit "A"

Resolution No. 2022-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|-------|---------|---|-----------------|----------|----------|
| 1. | Expense | Secondary Roads/Real Estate Acquisition/Retirement | 10924741-012120 | \$201 | \$0 |
| | | Secondary Roads/Real Estate Acquisition/Insurance-Life & Health | 10924741-012130 | \$5 | \$0 |
| | | Secondary Roads/Real Estate Acquisition/Medicare | 10924741-012170 | \$27 | \$0 |
| | | Secondary Roads/Reserves/Reserve for Contingency | 10919981-099910 | \$0 | \$19,270 |
| | | 911 Surcharge/Communication Center/Salaries | 12013325-011120 | \$6,428 | \$0 |
| | | 911 Surcharge/Communication Center/Social Security | 12013325-012110 | \$399 | \$0 |
| | | 911 Surcharge/Communication Center/Retirement | 12013325-012120 | \$706 | \$0 |
| | | 912 Surcharge/Communication Center/Insurance-Life & Health | 12013325-012130 | \$18 | \$0 |
| | | 911 Surcharge/Communication Center/Medicare | 12013325-012170 | \$93 | \$0 |
| | | 911 Surcharge/Communication Center/Reserve for Contingency | 12013325-099910 | \$0 | \$7,644 |
| | | SHIP/SHIP Program/Salaries | 12322869-011120 | \$1,463 | \$0 |
| | | SHIP/SHIP Program/Social Security | 12322869-012110 | \$91 | \$0 |
| | | SHIP/SHIP Program/Retirement | 12322869-012120 | \$160 | \$0 |
| | | SHIP/SHIP Program/Insurance-Life & Health | 12322869-012130 | \$5 | \$0 |
| | | SHIP/SHIP Program/Medicare | 12322869-012170 | \$21 | \$0 |
| | | SHIP/SHIP Program/Reserve for Contingency | 12322869-099910 | \$0 | \$1,512 |
| | | MPO/Planning/Salaries | 12420415-011120 | \$9,433 | \$0 |
| | | MPO/Planning/Social Security | 12420415-012110 | \$585 | \$0 |
| | | MPO/Planning/Retirement | 12420415-012120 | \$1,035 | \$0 |
| | | MPO/Planning/Insurance-Life & Health | 12420415-012130 | \$25 | \$0 |
| | | MPO/Planning/Medicare | 12420415-012170 | \$137 | \$0 |
| | | MPO/Planning/Reserve for Contingency | 12420415-099910 | \$0 | \$11,215 |
| | | Beach Restoration Fund/Salaries | 12814472-011120 | \$6,892 | \$0 |
| | | Beach Restoration Fund/Social Security | 12814472-012110 | \$427 | \$0 |
| | | Beach Restoration Fund/Retirement | 12814472-012120 | \$757 | \$0 |
| | | Beach Restoration Fund/Insurance-Life & Health | 12814472-012130 | \$18 | \$0 |
| | | Beach Restoration Fund/Medicare | 12814472-012170 | \$100 | \$0 |
| | | Beach Restoration Fund/Reserve for Contingency | 12814472-099910 | \$0 | \$8,194 |
| | | Sandridge Golf Course/Admin/Clubhouse/Salaries | 41823672-011120 | \$8,006 | \$0 |
| | | Sandridge Golf Course/Admin/Part-time Salaries | 41823672-011130 | \$17,981 | \$0 |
| | | Sandridge Golf Course/Admin/Budgeted Temp Positions | 41823672-011190 | \$3,563 | \$0 |
| | | Sandridge Golf Course/Admin/Clubhouse/Social Security | 41823672-012110 | \$1,832 | \$0 |
| | | Sandridge Golf Course/Admin/Clubhouse/Retirement | 41823672-012120 | \$3,241 | \$0 |
| | | Sandridge Golf Course/Admin/Clubhouse/Insurance-Life & Health | 41823672-012130 | \$75 | \$0 |
| | | Sandridge Golf Course/Admin/Clubhouse/Medicare | 41823672-012170 | \$429 | \$0 |
| | | Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency | 41823672-099910 | \$0 | \$28,365 |

Exhibit "A"

Resolution No. 2022-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|-------|---------|---|-----------------|----------|----------|
| 1. | Expense | County Building/Building Dept/Salaries | 44123324-011120 | \$83,755 | \$0 |
| | | County Building/Building Dept/Social Security | 44123324-012110 | \$5,193 | \$0 |
| | | County Building/Building Dept/Retirement | 44123324-012120 | \$10,370 | \$0 |
| | | County Building/Building Dept/Insurance-Life & Health | 44123324-012130 | \$214 | \$0 |
| | | County Building/Building Dept/Medicare | 44123324-012170 | \$1,214 | \$0 |
| | | County Building/Building Dept/Reserve for Contingency | 44123324-099910 | \$0 | \$99,173 |
| | | Utilities Dept/Wastewater Treatment/Salaries | 47121836-011120 | \$40,530 | \$0 |
| | | Utilities Dept/Wastewater Treatment/Social Security | 47121836-012110 | \$2,513 | \$0 |
| | | Utilities Dept/Wastewater Treatment/Retirement | 47121836-012120 | \$5,787 | \$0 |
| | | Utilities Dept/Wastewater Treatment/Insurance-Life & Health | 47121836-012130 | \$104 | \$0 |
| | | Utilities Dept/Wastewater Treatment/Medicare | 47121836-012170 | \$588 | \$0 |
| | | Utilities Dept/Water Production/Salaries | 47121936-011120 | \$52,168 | \$0 |
| | | Utilities Dept/Water Production/Social Security | 47121936-012110 | \$3,235 | \$0 |
| | | Utilities Dept/Water Production/Retirement | 47121936-012120 | \$6,765 | \$0 |
| | | Utilities Dept/Water Production/Insurance-Life & Health | 47121936-012130 | \$135 | \$0 |
| | | Utilities Dept/Water Production/Medicare | 47121936-012170 | \$757 | \$0 |
| | | Utilities Dept/General & Engineering/Salaries | 47123536-011120 | \$56,063 | \$0 |
| | | Utilities Dept/General & Engineering/Social Security | 47123536-012110 | \$3,476 | \$0 |
| | | Utilities Dept/General & Engineering/Retirement | 47123536-012120 | \$6,883 | \$0 |
| | | Utilities Dept/General & Engineering/Insurance-Life & Health | 47123536-012130 | \$145 | \$0 |
| | | Utilities Dept/General & Engineering/ Medicare | 47123536-012170 | \$813 | \$0 |
| | | Utilities Dept/Customer Service/Salaries | 47126536-011120 | \$55,227 | \$0 |
| | | Utilities Dept/Customer Service/Part-time Salaries | 47126536-011130 | \$1,590 | \$0 |
| | | Utilities Dept/Customer Service/Social Security | 47126536-012110 | \$3,523 | \$0 |
| | | Utilities Dept/Customer Service/Retirement | 47126536-012120 | \$6,821 | \$0 |
| | | Utilities Dept/Customer Service/Insurance-Life & Health | 47126536-012130 | \$148 | \$0 |
| | | Utilities Dept/Customer Service/Medicare | 47126536-012170 | \$824 | \$0 |
| | | Utilities Dept/Wastewater Collections/Salaries | 47126836-011120 | \$51,333 | \$0 |
| | | Utilities Dept/Wastewater Collections/Social Security | 47126836-012110 | \$3,183 | \$0 |
| | | Utilities Dept/Wastewater Collections/Retirement | 47126836-012120 | \$6,930 | \$0 |
| | | Utilities Dept/Wastewater Collections/Insurance-Life & Health | 47126836-012130 | \$135 | \$0 |
| | | Utilities Dept/Wastewater Collections/Medicare | 47126836-012170 | \$744 | \$0 |
| | | Utilities Dept/Water Distribution/Salaries | 47126936-011120 | \$55,907 | \$0 |
| | | Utilities Dept/Water Distribution/Social Security | 47126936-012110 | \$3,466 | \$0 |
| | | Utilities Dept/Water Distribution/Retirement | 47126936-012120 | \$7,452 | \$0 |
| | | Utilities Dept/Water Distribution/Insurance - Life & Health | 47126936-012130 | \$145 | \$0 |
| | | Utilities Dept/Water Distribution/Medicare | 47126936-012170 | \$811 | \$0 |

Exhibit "A"

Resolution No. 2022-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|---|-----------------|---|-----------------|----------|-----------|
| 1. | Expense | Utilities Dept/Osprey Marsh/Salaries | 47128236-011120 | \$3,132 | \$0 |
| | | Utilities Dept/Osprey Marsh/Social Security | 47128236-012110 | \$194 | \$0 |
| | | Utilities Dept/Osprey Marsh/Retirement | 47128236-012120 | \$413 | \$0 |
| | | Utilities Dept/Osprey Marsh/Insurance-Life & Health | 47128236-012130 | \$8 | \$0 |
| | | Utilities Dept/Osprey Marsh/Medicare | 47128236-012170 | \$45 | \$0 |
| | | Utilities Dept/General & Engineering/Reserve for Contingency | 47123536-099910 | \$0 | \$375,140 |
| | | Fleet/Vehicle Maint/Salaries | 50124291-011120 | \$14,791 | \$0 |
| | | Fleet/Vehicle Maint/Social Security | 50124291-012110 | \$917 | \$0 |
| | | Fleet/Vehicle Maint/Retirement | 50124291-012120 | \$2,128 | \$0 |
| | | Fleet/Vehicle Maint/Insurance-Life & Health | 50124291-012130 | \$41 | \$0 |
| | | Fleet/Vehicle Maint/Medicare | 50124291-012170 | \$215 | \$0 |
| | | Fleet/Vehicle Maint/Reserve for Contingency | 50124291-099910 | \$0 | \$18,092 |
| | | Self Insurance/Risk Management/Salaries | 50224613-011120 | \$5,688 | \$0 |
| | | Self Insurance/Risk Management/Social Security | 50224613-012110 | \$353 | \$0 |
| | | Self Insurance/Risk Management/ Retirement | 50224613-012120 | \$623 | \$0 |
| | | Self Insurance/Risk Management/ Insurance-Life & Health | 50224613-012130 | \$15 | \$0 |
| | | Self Insurance/Risk Management/Medicare | 50224613-012170 | \$82 | \$0 |
| | | Self Insurance/Risk Management/Reserve for Contingency | 50224613-099910 | \$0 | \$6,761 |
| | | Employee Health/Health Insurance/Salaries | 50412719-011120 | \$2,729 | \$0 |
| | | Employee Health/Health Insurance/Social Security | 50412719-012110 | \$169 | \$0 |
| | | Employee Health/Health Insurance/ Retirement | 50412719-012120 | \$504 | \$0 |
| | | Employee Health/Health Insurance/ Insurance-Life & Health | 50412719-012130 | \$8 | \$0 |
| | | Employee Health/Health Insurance/Medicare | 50412719-012170 | \$39 | \$0 |
| | | Employee Health/Health Insurance/Reserve for Contingency | 50412719-099910 | \$0 | \$3,449 |
| | | Information Tech/Information Systems & Telecommunications/ Salaries | 50524113-011120 | \$40,945 | \$0 |
| | | Information Tech/Information Systems & Telecommunications/ Social Security | 50524113-012110 | \$2,539 | \$0 |
| | | Information Tech/Information Systems & Telecommunications/ Retirement | 50524113-012120 | \$4,498 | \$0 |
| | | Information Tech/Information Systems & Telecommunications/ Insurance- Life & Health | 50524113-012120 | \$104 | \$0 |
| | | Information Tech/Information Systems & Telecommunications/ Medicare | 50524113-012170 | \$594 | \$0 |
| | | Information Tech/GIS/Salaries | 50510319-011120 | \$12,814 | \$0 |
| | | Information Tech/GIS/Social Security | 50510319-012110 | \$794 | \$0 |
| | | Information Tech/GIS/Retirement | 50510319-012120 | \$1,410 | \$0 |
| | | Information Tech/GIS/Insurance-Life & Health | 50510319-012130 | \$33 | \$0 |
| Information Tech/GIS/Medicare | 50510319-012170 | \$186 | \$0 | | |
| Information Tech/Reserves/Reserve for Contingency | 50519981-099910 | \$0 | \$63,917 | | |

Exhibit "A"

Resolution No. 2022-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--|-----------------|--|-----------------|------------------|-------------|
| 1. | Expense | Total Expenses | | \$2,699,452 | \$2,682,765 |
| | | Net Expenses | | \$16,687 | |
| 2. | Expense | MSTU/NCAC/Part-Time Salaries | 00410472-011130 | \$24,357 | \$0 |
| | | MSTU/NCAC/Budgeted Temp Salaries | 00410472-011190 | \$19,101 | \$0 |
| | | MSTU/NCAC/Social Security | 00410472-012110 | \$2,695 | \$0 |
| | | MSTU/NCAC/Retirement | 00410472-012120 | \$4,703 | \$0 |
| | | MSTU/NCAC/Insurance-Life & Health | 00410472-012130 | \$7 | \$0 |
| | | MSTU/NCAC/Workers Compensation | 00410472-012140 | \$1,262 | \$0 |
| | | MSTU/NCAC/Medicare | 00410472-012170 | \$631 | \$0 |
| | | MSTU/GAC/Part-Time Salaries | 00410572-011130 | \$11,528 | \$0 |
| | | MSTU/GAC/Budgeted Temp Salaries | 00410572-011190 | \$8,340 | \$0 |
| | | MSTU/GAC/Social Security | 00410572-012110 | \$1,232 | \$0 |
| | | MSTU/GAC/Retirement | 00410572-012120 | \$2,150 | \$0 |
| | | MSTU/GAC/Insurance-Life & Health | 00410572-012130 | \$3 | \$0 |
| | | MSTU/GAC/Workers Compensation | 00410572-012140 | \$577 | \$0 |
| | | MSTU/GAC/Medicare | 00410572-012170 | \$289 | \$0 |
| | | MSTU/Reserves/Reserve for Contingency | 00419981-099910 | \$0 | \$76,875 |
| 3. | Revenue | Transportation/Cash Forward-Oct 1st | 111039-389040 | \$58,210 | \$0 |
| | | Emergency Services District/Cash Forward-Oct 1st | 114039-389040 | \$197,233 | \$0 |
| | | Information Technology/Cash Forward-Oct 1st | 505039-389040 | \$12,669 | \$0 |
| | | Total Revenues | | \$268,112 | |
| | Expense | General Fund/Office of Mgmt/Budget/Salaries | 00122913-011120 | \$7,411 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Social Security | 00122913-012110 | \$460 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Retirement | 00122913-012120 | \$802 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Insurance-Life & Health | 00122913-012130 | \$2 | \$0 |
| | | General Fund/Office of Mgmt/Budget/Medicare | 00122913-012170 | \$108 | \$0 |
| | | General Fund/Reserve for Contingency | 00119981-099910 | \$0 | \$8,783 |
| | | MSTU/Planning/Salaries | 00420515-011120 | \$13,304 | \$0 |
| | | MSTU/Planning/Social Security | 00420515-012110 | \$825 | \$0 |
| | | MSTU/Planning/Retirement | 00420515-012120 | \$1,440 | \$0 |
| | | MSTU/Planning/Insurance-Life & Health | 00420515-012130 | \$3 | \$0 |
| | | MSTU/Planning/Medicare | 00420515-012170 | \$193 | \$0 |
| MSTU/Code Enf/Salaries | 00420724-011120 | \$8,074 | \$0 | | |
| MSTU/Code Enf./Social Security | 00420724-012110 | \$501 | \$0 | | |
| MSTU/Code Enf./Retirement | 00420724-012120 | \$874 | \$0 | | |
| MSTU/Code Enf./Insurance-Life & Health | 00420724-012130 | \$2 | \$0 | | |
| MSTU/Code Enf./Medicare | 00420724-012170 | \$118 | \$0 | | |

Exhibit "A"

Resolution No. 2022-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment 002

| Entry | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease | | |
|-------|---------|--|-----------------|-----------------------|----------|------------------|----------|
| 3. | Expense | MSTU/Reserves/Reserve for Contingency | 00419981-099910 | \$0 | \$25,334 | | |
| | | Transportation Fund/Engineering/Salaries | 11124441-011120 | \$92,935 | \$0 | | |
| | | Transportation Fund/Engineering/Social Security | 11124441-012110 | \$5,763 | \$0 | | |
| | | Transportation Fund/Engineering/Retirement | 11124441-012120 | \$10,057 | \$0 | | |
| | | Transportation Fund/Engineering/Insurance-Life & Health | 11124441-012130 | \$13,281 | \$0 | | |
| | | Transportation Fund/Engineering/Medicare | 11124441-012170 | \$1,349 | \$0 | | |
| | | Transportation Fund/Reserves/Reserve for Contingency | 11119981-099910 | \$0 | \$65,175 | | |
| | | Information Tech/Information Systems/ Salaries | 50524113-011120 | \$10,184 | \$0 | | |
| | | Information Tech/Information Systems/ Social Security | 50524113-012110 | \$632 | \$0 | | |
| | | Information Tech/Information Systems/ Retirement | 50524113-012120 | \$1,102 | \$0 | | |
| | | Information Tech/Information Systems/ Insurance- Life & Health | 50524113-012120 | \$3 | \$0 | | |
| | | Information Tech/Information Systems/ Medicare | 50524113-012170 | \$148 | \$0 | | |
| | | Information Tech/GIS/Cell Phone Allowance | 50510319-012180 | \$600 | \$0 | | |
| | | Emergency Services/Fire Rescue/Salaries | 11412022-011120 | \$149,431 | \$0 | | |
| | | Emergency Services/Fire Rescue/Social Security | 11412022-012110 | \$9,265 | \$0 | | |
| | | Emergency Services/Fire Rescue/ Retirement | 11412022-012120 | \$36,338 | \$0 | | |
| | | Emergency Services/Fire Rescue/Insurance-Life & Health | 11412022-012130 | \$32 | \$0 | | |
| | | Emergency Services/Fire Rescue/Medicare | 11412022-012170 | \$2,167 | \$0 | | |
| | | | | Total Expenses | | \$367,404 | \$99,292 |
| | | | | Net Expenses | | \$268,112 | |