INDIAN RIVER COUNTY OFFICE OF MANAGEMENT AND BUDGET PURCHASING DIVISION

DATE:	September 13, 2022
TO:	BOARD OF COUNTY COMMISSIONERS
THROUGH:	Jason E. Brown, County Administrator Kristin Daniels, Management and Budget Director
FROM:	Jennifer Hyde, Purchasing Manager
SUBJECT:	Second Extension and Amendment to Annual Bid 2021003 for Telecommunication Systems Equipment, Material, Supplies, Maintenance and Installation

BACKGROUND:

On November 17, 2020, the Board of County Commissioners awarded Bid 2021003 for Telecommunication Systems Equipment, Material, Supplies, Maintenance and Installation to the two responsive and responsible vendors who submitted a bid (Gerelcom and PCS). The awards were for one year, with two one-year renewals available. On September 14, 2021, the Board approved the First Extensions and Amendments, which added E-verify requirements to the agreement, but did not include a change to pricing.

Information Technology (IT) has been satisfied with the services provided by each of the two firms and requested execution of the second extension and amendment of each agreement. Both firms indicated pricing increases were necessary as part of the extension. Gerelcom requested an increase to the pricing for six items. PCS requested significant changes to all items, which the department does not feel is justifiable. Additional negotiations between the department and PCS did not lead to a reasonable increase to pricing, therefore, the department is electing not to renew the PCS agreement. The second extension and amendment to the Gerelcom agreement includes changes to match language in the current version of 2 C.F.R.

FUNDING

The funding for work performed under this extension is included in the Telecommunications Division FY22/23 Budget under GL 50524113-033190.

Item	Description	Unit	Original	Updated	Increase
			Price	Price	%
630-6-12-db	Directional Bore, 2" HDPE (F&I)	LF	\$15	\$19	26.7%
630-6-14-db	Directional Bore, 2" HDPE, Special	LF	\$19	\$23	21.1%
	Conditions (F&I)				
635-8-232	Handhold, Composite 24"x36"x24"	EA	\$800	\$900	12.5%
	W/Lid (F&I)				
635-8-232TR	Handhold, Composite 24"x36"x24"	EA	\$850	\$950	11.8%
	W/Lid Traffic Rated (F&I)				

Item	Description	Unit	Original Price	Updated Price	Increase %
635-8-121	Pullboxes, Composite 17"x30"x12" W/ Lid (F&I)	EA	\$650	\$750	15.4%
635-8-121TR	Pullboxes, Composite 17"x30"x12" W/ Lid Traffic Rated (F&I)	EA	\$700	\$800	14.3%

RECOMMENDATION

Staff recommends the Board of County Commissioners approve the Second Extension and Amendment to the Gerelcom Agreement and authorize the Chairman to execute it after the County attorney has approved it as to form and legal sufficiency.

ATTACHMENT

Second Extension and Amendment– Gerelcom, Inc.