Departmental Staff Report

Indian River County Interoffice Memorandum Office of Management & Budget

To: Members of the Board of County Commissioners

From: Kristin Daniels

Director, Office of Management & Budget

Date: February 16, 2022

Subject: Budget Amendment 004 – TDC Recommended Sebastian River Area Chamber of

Commerce Budget Increase

Description and Conditions

 On February 16, 2022, the Tourist Development Council (TDC) approved additional funding to the Sebastian River Area Chamber of Commerce for one additional part-time position to respond to increased tourism. Exhibit "A" appropriates \$11,780 from Tourist Tax/Reserve for Contingency.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2021-22 budget.