Grant Name: FPL Grant

Grant Number
N/A
Amount of Grant: \$105,553 (FY 2020-2021) plus \$105,553 (FY 2021-2022)

## Department Receiving Grant: Department of Emergency Services

Contact Person:
Mercedes Laney


1. How long is the grant for?

2 years

Phone Number: 772-226-3877

Starting Date: October 1, 2020
2. Does the grant requires you to fund this position after the grant is over? $\square$ Yes $\quad \mathbf{x}$ No
3. Does the grant requires a match? $\square$ Yes $\quad \mathbf{x}$ No

If yes, does the grant allow the match to be In Kind Services? $\quad \square$ Yes $\square$ No
4. Percentage of match? N/A
5. Grant match amount required? N/A
6. Where are the matching funds coming from? (e.g. In Kind Services, Reserve for Contingency)

## N/A

$\square$ Yes $\square$ No $\quad \mathrm{x} / \mathrm{A}$

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x \ln
$$

If not, how much do you think will be needed in capital cost or start-up cost? N/A
(Attach a detail listing of cost)
8. Are you adding any additional positions utilizing the grant funds? $\square$ Yes $\sqrt[x]{ }$ No

| Acct. | Description | Position | Position | Position | Position | Position |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 011.12 | Regular Salaries | N/A | N/A | N/A | N/A | N/A |
| 011.13 | Other Salaries and Wages (PT) | N/A | N/A | N/A | N/A | N/A |
| 012.11 | Social Security | N/A | N/A | N/A | N/A | N/A |
| 012.12 | Retirement Contributions | N/A | N/A | N/A | N/A | N/A |
| 012.13 | Insurance- Life \& Health | N/A | N/A | N/A | N/A | N/A |
| 012.14 | Worker's Compesation | N/A | N/A | N/A | N/A | N/A |
| 012.17 | S/Sec. Medicare Matching | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |

9. What is the total cost of each position including benefits, capital, start up, auto expense, travel, and operating?

| Salary and Benefits | Operating Costs | Capital | Total Cost |
| :---: | :---: | :---: | :---: |
| N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A |

10. What is the estimated cost of the grant to the county over five years?

N/A

|  | Grant Amount | Other Match Cost | Match | Total |
| :---: | :---: | :---: | :---: | :---: |
| First Year | N/A | N/A | N/A | N/A |
| Second Year | N/A | N/A | N/A | N/A |
| Third Year | N/A | N/A | N/A | N/A |
| Forth Year | N/A | N/A | N/A | N/A |
| Fifth Year | N/A | N/A | N/A | N/A |

