

ACCT #	ACCOUNT NAME	BUDGET AS OF 3/31/2021	2021/2022 DEPARTMENT REQUEST	COUNTY ADMINISTRATOR RECOMMENDED	RECOMMENDED INCREASE (DECREASE)	% INCREASE (DECREASE)
<u>ECONOMIC DEVELOPMENT</u>						
110	ECONOMIC DEVELOPMENT DIVISION	\$232,965	\$236,707	\$236,707	\$3,742	1.6 %
	<i>SUB-TOTAL</i>	<i>\$232,965</i>	<i>\$236,707</i>	<i>\$236,707</i>	<i>\$3,742</i>	<i>1.6 %</i>
<u>CHILDREN'S SERVICES</u>						
128	CHILDREN'S SERVICES	\$2,205,912	\$2,322,074	\$2,322,074	\$116,162	5.3 %
	<i>SUB-TOTAL</i>	<i>\$2,205,912</i>	<i>\$2,322,074</i>	<i>\$2,322,074</i>	<i>\$116,162</i>	<i>5.3 %</i>
<u>COMMUNITY REVEVELOPMENT AGENCIES</u>						
137	SEBASTIAN REDEVELOPMENT DISTRICT	\$242,367	\$242,367	\$238,000	(\$4,367)	(1.8)%
137	FELLSMERE CRA	18,373	18,373	24,000	5,627	30.6 %
	<i>SUB-TOTAL</i>	<i>\$260,740</i>	<i>\$260,740</i>	<i>\$262,000</i>	<i>\$1,260</i>	<i>0.5 %</i>