

Recap of Proposed Millage Scenarios
Children's Services Dedicated Millage

Fiscal Year*	Taxable Value	Children's Trust Proposals						County Staff Proposals									
		Referendum One-Half Mill by 2025		Referendum Two-Fifths Mill 2027 through 2033		Referendum Two-Fifths Mill 2030 through 2033		Phase-In to One-Third Mill		Phase-In to Quarter Mill		Phase-In to One-Sixth Mill		Millage to Cover 19/20 Applications		One-Eighth Mill	
		Millage Rate	Revenue @ 95%	Millage Rate	Revenue @ 95%	Millage Rate	Revenue @ 95%	Millage Rate	Revenue @ 95%	Millage Rate	Revenue @ 95%	Millage Rate	Revenue @ 95%	Millage Rate	Revenue @ 95%	Millage Rate	Revenue @ 95%
2019/2020	\$18,576,104,581	0.1250	\$2,062,611	0.1250	\$2,062,611	0.1250	\$2,062,611	0.1250	\$2,062,611	0.1250	\$2,062,611	0.1250	\$2,062,611	0.1250	\$2,062,611	0.1250	\$2,062,611
2020/2021	\$19,133,387,718	0.1250	\$2,205,912	0.1250	\$2,205,912	0.1250	\$2,205,912	0.1250	\$2,205,912	0.1250	\$2,205,912	0.1250	\$2,205,912	0.1250	\$2,205,912	0.1250	\$2,205,912
2021/2022	\$19,707,389,350	0.2500	\$4,544,180	0.2500	\$4,544,180	0.2500	\$4,544,180	0.1944	\$3,533,554	0.1667	\$3,029,332	0.1389	\$2,524,746	0.1403	\$2,550,234	0.1250	\$2,272,090
2022/2023	\$20,298,611,030	0.2500	\$4,680,505	0.2500	\$4,680,505	0.2500	\$4,680,505	0.1944	\$3,639,561	0.1667	\$3,120,212	0.1389	\$2,600,489	0.1403	\$2,626,741	0.1250	\$2,340,252
2023/2024	\$20,907,569,361	0.3333	\$6,427,893	0.2500	\$4,820,920	0.2500	\$4,820,920	0.2639	\$5,088,963	0.2083	\$4,017,176	0.1528	\$2,946,546	0.1403	\$2,705,543	0.1250	\$2,410,460
2024/2025	\$21,534,796,442	0.3333	\$6,620,730	0.3333	\$6,620,730	0.3333	\$6,620,730	0.2639	\$5,241,632	0.2083	\$4,137,692	0.1528	\$3,034,943	0.1403	\$2,786,710	0.1250	\$2,482,774
2025/2026	\$22,180,840,336	0.5000	\$10,229,028	0.3333	\$6,819,352	0.3333	\$6,819,352	0.3333	\$6,818,670	0.2500	\$5,114,105	0.1667	\$3,409,676	0.1403	\$2,870,311	0.1250	\$2,557,257
2026/2027	\$22,846,265,546			0.3333	\$7,023,933	0.3333	\$7,023,933										
2027/2028	\$23,531,653,512			0.4000	\$8,681,581	0.3333	\$7,234,651										
2028/2029	\$24,237,603,117			0.4000	\$8,942,028	0.3333	\$7,451,690										
2029/2030	\$24,964,731,211			0.4000	\$9,210,289	0.3333	\$7,675,241										
2030/2031	\$25,713,673,147			0.4000	\$9,486,598	0.4000	\$9,486,598										
2031/2032	\$26,485,083,342			0.4000	\$9,771,196	0.4000	\$9,771,196										
2032/2033	\$27,279,635,842			0.4000	\$10,064,332	0.4000	\$10,064,332										
2033/2034	\$28,098,024,917			0.4000	\$10,366,262	0.4000	\$10,366,262										

*Assumes 3% taxroll growth each fiscal year

**Based on prior fiscal year's taxable value

NOTE: Referendum specifies one-quarter mill in 2021. Analysis assumes this change takes place in FY 2021/22. The same methodology is applied throughout the analysis.