

Advertise in TC Palm on Friday, January 14, 2022

NOTICE TO PUBLISHER: TC PALM

1. Please publish a display ad on January 14, 2022 in **the regular part of the paper**.
2. The words "Notice of Public Hearing" must be in 12-point type. The rest of the text should be in 10-point type.
3. Please send proof of ad to: [rbommarito@ircgov.com](mailto:rbommarito@ircgov.com)
4. Please send proof of publication and billing to : Account # 334115

Indian River County  
Budget Office  
1801 27<sup>th</sup> Street- Bldg. A  
Vero Beach, FL 32960

Please contact Ruth Bommarito, Indian River County Budget office at 772-226-1663 with any questions.

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## NOTICE OF PUBLIC HEARING

SUPPLEMENTING FISCAL YEAR 2021-2022  
INDIAN RIVER COUNTY, FL BUDGET

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Indian River County, Florida, will hold a public hearing on January 18, 2022, beginning at 9:00 am, or as soon thereafter as the item may be heard, in the Commission Chambers at the Indian River County Administration Building A, 1801 27<sup>th</sup> Street, Vero Beach, Florida, for the purpose of hearing comments from the public regarding the changes to the County's FY 2021-2022 budget; to reflect actual cash balance forward dollars from prior fiscal year.

| <b>Fund</b>                      | <b>Use</b>           | <b>Increase Amount</b> |
|----------------------------------|----------------------|------------------------|
| General Fund                     | Increase in Expenses | \$1,369,470            |
| MSTU Fund                        | Increase in Expenses | 885,740                |
| Impact Fees                      | Fund CIE             | 1,856,821              |
| Traffic Impact Fees              | Fund CIE             | (2,974,920)            |
| Traffic Impact Fees 2020         | Fund CIE             | 14,022,081             |
| Section 8 Housing                | Ongoing Projects     | 119,891                |
| Secondary Roads                  | Fund CIE             | 1,660,588              |
| Transportation Fund              | Increase in Expenses | 838,513                |
| Emergency Services District      | Fund CIE             | 4,338,971              |
| 911 Surcharge                    | Ongoing Projects     | 150,614                |
| SHIP                             | Ongoing Projects     | 488,506                |
| Beach Restoration Fund           | Ongoing Projects     | 354,424                |
| Florida Boating Improvements     | Fund CIE             | (50,000)               |
| ARP Funds                        | Ongoing Projects     | 13,636,575             |
| CARES Act Funds                  | Ongoing Projects     | 3,476,210              |
| Land Acquisition Fund            | Fund CIE             | 718,250                |
| Gifford Streetlighting Fund      | Fund CIE             | 50,000                 |
| Vero Lake Estates Assessment     | Fund CIE             | 1,140,000              |
| Jackie Robinson Training Complex | Ongoing Projects     | 1,984,722              |
| Optional Sales Tax               | Fund CIE             | 29,412,924             |
| Solid Waste Disposal District    | Ongoing Projects     | 82,501                 |
| Sandridge Golf Course            | Ongoing Projects     | 6,762                  |
| Building Department              | Ongoing Projects     | 3,908                  |
| Utilities                        | Ongoing Projects     | 6,495,676              |
| Utility Impact Fee               | Ongoing Projects     | 95,065                 |
| Fleet                            | Ongoing Projects     | 114,018                |
| Self-Insurance Fund              | Ongoing Projects     | 57,441                 |
| Information Technology           | Ongoing Projects     | 394,224                |

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is based.

Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772-226-1223 at least 48 hours in advance of the meeting.