

**INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM**

CONSENT

TO: Jason E. Brown, County Administrator

THROUGH: Richard B. Szpyrka, P.E., Public Works Director
James W. Ennis, P.E., PMP, Assistant Public Works Director

FROM: Kirstin Leiendecker, P.E., Roadway Production Manger

SUBJECT: FDOT Transportation Regional Incentive Program (TRIP) Supplemental Agreement No. 3 for 66th Avenue Roadway Widening (49th Street to 69th Street) FM No. 436379-1-54-01;436379-1-54-02 (IRC-1505)

DATE: October 8, 2021

DESCRIPTION AND CONDITIONS

On May 7, 2019 the Board of County Commissioners approved Resolution No. 2019-034 and a Transportation Regional Incentive Program (TRIP) Agreement with the Florida Department of Transportation (FDOT) for the widening of 66th Avenue from a two-lane to a four-lane divided highway from 49th Street to 69th Street as well as for Construction Engineering Inspection (CEI) services with an estimated cost of the project of \$36,700,692.00. The FDOT TRIP grant amount was originally approved for \$4,747,018.00 with the County's cost share to be \$31,953,674.00 and the agreement was executed by the FDOT on May 22, 2019. Two Supplemental Agreements were subsequently approved by the BCC and the FDOT, revising the estimated cost of the project to \$37,226,671.00 and increasing the grant amount total to \$18,613,335.00 for construction and CEI costs with the County's cost share to be \$18,613,336.00.

Supplemental Agreement No. 3 is to support a time extension to the Terms of the Agreement to December 31, 2023. The original Agreement required Construction to be completed by June 30, 2021. Amendment No. 2 extended the contract time to June 30, 2022. The County issued Notice to Proceed to the General Contractor Halley Engineering Contractors, Inc. on June 1, 2021 with a construction contract time to Final Completion of 750 days. A time extension is required to avoid expiration of the agreement prior to project completion. In addition, this amendment modifies the Exhibit A, Deliverables containing contract bid items/quantities and changes resulting from the revision of the North Relief Canal Bridge.

FUNDING

There is no additional funding required for the Supplemental Agreement No. 3.

Account Name	Account Number	Amount
Traffic Impact Fees/District 2 Roads/Construction Progress/66 th Ave/49 th St - 69 th St	10215241-066510-07806	\$5,818,991.00
Optional Sales Tax/66 th Ave/49 th St - 69 th St	31521441-066510-07806	\$12,794,345.00
FDOT Grant Funding per FDOT TRIP Agreements	Reimbursable Amount	\$18,613,335.00
	Estimated Cost of Project:	\$37,226,671.00

RECOMMENDATION

Staff recommends the Board of County Commissioners approve FDOT Transportation Regional Incentive Program (TRIP) Supplemental Agreement No. 3 and Authorizing Resolution and authorize the Chairman to execute the same.

ATTACHMENTS

1. Authorizing Resolution
2. FDOT TRIP Supplemental Agreement No. 3 FM No. 436379-1-54-01 & 436379-1-54-02

APPROVED AGENDA ITEM FOR OCTOBER 19, 2021