

ACCT #	ACCOUNT NAME	BUDGET AS OF 3/31/2021	2021/2022 DEPARTMENT REQUEST	COUNTY ADMINISTRATOR RECOMMENDED	RECOMMENDED INCREASE (DECREASE)	% INCREASE (DECREASE)
QUASI-NON-PROFIT ORGANIZATIONS						
110	COMM. TRANSPORTATION COORDINATOR(SRA)	\$500,000	\$500,000	\$500,000	\$0	0.0 %
110	CTC-SRA-SENIOR SERVICES	125,927	129,705	129,705	3,778	3.0 %
110	COMM TRANSPORTATION COORD.GRANTS (SRA)	11,502,246	0	0	(11,502,246)	(100.0)%
110	GIFFORD YOUTH CENTER	99,601	103,000	103,000	3,399	3.4 %
110	PROGRESSIVE CIVIC LEAGUE OF GIFFORD	12,185	12,185	12,185	0	0.0 %
110	HUMANE SOCIETY OF VERO BEACH, FL	468,000	487,680	487,680	19,680	4.2 %
110	TREASURE COAST HOMELESS SERVICES COUNCIL	15,270	15,270	15,270	0	0.0 %
SUB-TOTAL		\$12,723,229	\$1,247,840	\$1,247,840	(\$11,475,389)	(90.2)%