

**FY 2021/2022 STREETLIGHT DISTRICTS**

DEPT. NUMBER	ACCOUNT NAME	179 OCEANSIDE <sup>(1)</sup>	180 OSLO PARK <sup>(1)</sup>	181 GIFFORD	182 LAUREL- WOOD	183 ROCK- RIDGE	184 VERO HIGH.	186 PORPOISE POINT
<b>REVENUES</b>								
361-100	INTEREST INCOME	\$13	\$190	\$379	\$11	\$213	\$92	\$31
363-120	SERVICE ASSESSMENTS	2,142	26,186	60,333	8,855	1,164	85,374	231
389-030	LESS 5% EST. RECEIPTS	(107)	(1,318)	(3,035)	(444)	(68)	(4,273)	(14)
389-040	CASH FORWARD-OCTOBER 1	211	38,216	16,718	111	431	5,248	112
	<b>TOTAL</b>	<b>\$2,259</b>	<b>\$63,274</b>	<b>\$74,395</b>	<b>\$8,533</b>	<b>\$1,740</b>	<b>\$86,441</b>	<b>\$360</b>

EXPENSES								
033-140	GENERAL & ADMIN.	\$18	\$722	\$1,241	\$109	\$168	\$1,085	\$14
034-310	ELECTRICAL SERVICES	1,976	61,000	71,000	8,112	1,247	83,000	230
034-910	LEGAL ADS	68	90	90	75	50	90	90
099-060	BUD. TRANS. PROP. APPR.	26	962	1,364	147	225	1,366	17
099-940	COMMISSIONS & FEES	171	500	700	90	50	900	9
	<b>TOTAL</b>	<b>\$2,259</b>	<b>\$63,274</b>	<b>\$74,395</b>	<b>\$8,533</b>	<b>\$1,740</b>	<b>\$86,441</b>	<b>\$360</b>

**PER PARCEL/ACRE/LOT CHARGE:**

<b>BUDGET 2021/22 - PER PARCEL/ACRE/LOT</b>	<b>\$51.00</b>	<b>\$15.68</b>	<b>\$21.00</b>	<b>\$35.00</b>	<b>\$3.00</b>	<b>\$34.00</b>	<b>\$7.00</b>
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$51.00	\$15.68	\$23.00	\$36.00	\$5.00	\$34.00	\$7.00
BUDGET 2019/20 - PER PARCEL/ACRE/LOT	\$51.00	\$15.68	\$23.00	\$36.00	\$7.00	\$36.00	\$10.00
BUDGET 2018/19 - PER PARCEL/ACRE/LOT	\$51.00	\$25.47	\$23.00	\$36.00	\$7.00	\$36.00	\$10.00
BUDGET 2017/18 - PER PARCEL/ACRE/LOT	\$57.00	\$25.47	\$25.00	\$36.00	\$8.00	\$36.00	\$11.00

**FY 2021/2022 STREETLIGHT DISTRICTS**

DEPT. NUMBER	ACCOUNT NAME	188 LAUREL COURT	189 TIERRA LINDA	190 VERO SHORES	191 IXORA	192 ROYAL POINCIANA	193 ROSELAND ROAD
<b>REVENUES</b>							
361-100	INTEREST INCOME	\$1	\$4	\$13	\$10	\$22	\$19
363-120	SERVICE ASSESSMENTS	1,209	2,613	4,968	5,500	15,717	732
389-030	LESS 5% EST. RECEIPTS	(61)	(131)	(249)	(276)	(786)	(38)
389-040	CASH FORWARD-OCTOBER 1	27	362	947	1,795	741	1,406
	<b>TOTAL</b>	<b>\$1,176</b>	<b>\$2,848</b>	<b>\$5,679</b>	<b>\$7,029</b>	<b>\$15,694</b>	<b>\$2,119</b>

<b>EXPENSES</b>							
033-140	GENERAL & ADMIN.	\$13	\$29	\$89	\$119	\$174	\$316
034-310	ELECTRICAL SERVICES	1,075	2,690	5,360	6,600	15,020	1,400
034-910	LEGAL ADS	50	60	60	90	70	45
099-060	BUD. TRANS. PROP. APPR.	18	39	120	160	230	343
099-940	COMMISSIONS & FEES	20	30	50	60	200	15
	<b>TOTAL</b>	<b>\$1,176</b>	<b>\$2,848</b>	<b>\$5,679</b>	<b>\$7,029</b>	<b>\$15,694</b>	<b>\$2,119</b>

**PER PARCEL/ACRE/LOT CHARGE:**

<b>BUDGET 2021/22 - PER PARCEL/ACRE/LOT</b>	<b>\$39.00</b>	<b>\$39.00</b>	<b>\$24.00</b>	<b>\$20.00</b>	<b>\$39.00</b>	<b>\$1.00</b>
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$39.00	\$39.00	\$24.00	\$20.00	\$39.00	\$1.00
BUDGET 2019/20 - PER PARCEL/ACRE/LOT	\$39.00	\$39.00	\$24.00	\$20.00	\$39.00	\$1.00
BUDGET 2018/19 - PER PARCEL/ACRE/LOT	\$39.00	\$39.00	\$24.00	\$20.00	\$39.00	\$1.00
BUDGET 2017/18 - PER PARCEL/ACRE/LOT	\$39.00	\$39.00	\$24.00	\$20.00	\$39.00	\$1.00

**FY 2021/2022 STREETLIGHT DISTRICTS**

DEPT. NUMBER	ACCOUNT NAME	194 WHISPERING PINES	195 MOORINGS	196 WALKER'S GLEN	197 GLENDALE LAKES	198 FLORALTON BEACH	199 WEST WABASSO
<b>REVENUES</b>							
361-100	INTEREST INCOME	\$7	\$279	\$21	\$15	\$7	\$74
363-120	SERVICE ASSESSMENTS	1,120	10,926	1,220	3,360	2,430	6,714
389-030	LESS 5% EST. RECEIPTS	(57)	(561)	(62)	(168)	(122)	(340)
389-040	CASH FORWARD-OCTOBER 1	553	20,820	400	688	3	888
	<b>TOTAL</b>	<b>\$1,623</b>	<b>\$31,464</b>	<b>\$1,579</b>	<b>\$3,895</b>	<b>\$2,318</b>	<b>\$7,336</b>

EXPENSES							
033-140	GENERAL & ADMIN.	\$30	\$525	\$26	\$36	\$23	\$161
034-310	ELECTRICAL SERVICES	1,475	30,000	1,400	3,720	2,187	6,785
034-910	LEGAL ADS	50	90	90	50	50	50
099-060	BUD. TRANS. PROP. APPR.	41	699	35	49	27	180
099-940	COMMISSIONS & FEES	27	150	28	40	31	160
	<b>TOTAL</b>	<b>\$1,623</b>	<b>\$31,464</b>	<b>\$1,579</b>	<b>\$3,895</b>	<b>\$2,318</b>	<b>\$7,336</b>

**PER PARCEL/ACRE/LOT CHARGE:**

<b>BUDGET 2021/22 - PER PARCEL/ACRE/LOT</b>	<b>\$16.00</b>	<b>\$9.00</b>	<b>\$20.00</b>	<b>\$40.00</b>	<b>\$45.00</b>	<b>\$18.00</b>
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$16.00	\$9.00	\$20.00	\$40.00	\$46.00	\$19.00
BUDGET 2019/20 - PER PARCEL/ACRE/LOT	\$16.00	\$9.00	\$20.00	\$40.00	\$46.00	\$21.00
BUDGET 2018/19 - PER PARCEL/ACRE/LOT	\$16.00	\$9.00	\$20.00	\$40.00	\$46.00	\$21.00
BUDGET 2017/18 - PER PARCEL/ACRE/LOT	\$16.00	\$10.00	\$22.00	\$40.00	\$50.00	\$21.00