

ACCT #	ACCOUNT NAME	BUDGET AS OF 3/31/2021	2021/2022 DEPARTMENT REQUEST	COUNTY ADMINISTRATOR RECOMMENDED	RECOMMENDED INCREASE (DECREASE)	% INCREASE (DECREASE)
NON-PROFIT ORGANIZATIONS						
110	MENTAL HEALTH -MHA OUR HOUSE-DROP IN	\$23,843	\$27,500	\$24,892	\$1,049	4.4 %
110	UNITED AGAINST POVERTY (FKA-HARVEST FOOD)	10,642	12,150	11,110	468	4.4 %
110	211 PALM BEACH/TREASURE COAST, INC.	10,642	10,855	10,855	213	2.0 %
206	VETERAN'S COUNCIL	90,000	94,000	94,000	4,000	4.4 %
SUB-TOTAL		\$135,127	\$144,505	\$140,857	\$5,730	4.2 %