

Eric Charest Natural Resources Manager Indian River County Public Works Coastal Division 1801 27th Street, Vero Beach, FL 32960

Subject: Indian River County, FL Sector 3 – 2018006 – Amendment #1 to Work Order #13 2022 Post-Construction Environmental Monitoring

Dear Eric:

This amendment request is submitted for Aptim Environmental & Infrastructure, LLC (APTIM), to provide additional professional services to Indian River County (the County) in support of the Sector 3 Beach and Dune Renourishment Project. APTIM's approved subconsultant, Ecological Associates, Inc. (EAI), has documented a record number of sea turtle nests along the Sector 3 project areas to date and has currently exceeded the allotted funds for nest marking and monitoring. This amendment requests to increase the funds under Task 1B and Task 2B to account for the estimated nest marking and monitoring activities for the remainder of the 2022 monitoring season.

The additional scope of work to support the County includes the following items:

- Phase 1 Year 1 Post-Construction Environmental Monitoring (R-20 to R-40)
 1B. Sea Turtle Monitoring
 - Increase the number of marked nests by 165 nests to a total of 315 nests
 - Project and contract management
 - The lump sum cost of this task is \$12,339.15
- Phase 2 Immediate Post-Construction Environmental Monitoring (R-40 to R-55)
 2B. Sea Turtle and Shorebird Monitoring
 - Increase the number of marked nests by 85 nests to a total of 235 nests
 - Project and contract management
 - The lump sum cost of this task is \$6,778.35

A breakdown of the hours and expenses to develop the cost is provided on the following page and EAI's cost breakdown for sea turtle monitoring tasks is provided as Attachment 1. The scope and fee were developed following the provisions of the Professional Services Agreement between the County and APTIM, dated January 9, 2018, to provide engineering and biological support services for the Sector 3 (Wabasso Beach) Beach and Dune Renourishment Project (RFQ#2018006).



July 29, 2022 Page 2 of 4

<u>Summary</u>

The total lump sum cost to perform the proposed work described herein for Sector 3 – 2018006 – Amendment #1 to Work Order #13 is \$19,117.50. Thank you for the opportunity to serve Indian River County. As always, please do not hesitate to call if you have any questions.

Sincerely,

Katy Brown Lead Marine Biologist Aptim Environmental & Infrastructure, LLC

cc: Nicole S. Sharp, P.E., APTIM Debra Neese, APTIM

Authorized Corporate Signature

Nicole S. Sharp P.E.

Printed Name

<u>Coastal Restoration & Modeling Program Manager</u> Title



Indian River County, Florida Sector 3 - 2018006 - Work Order #13 2022 Nearshore Hardbottom Biological Monitoring and Sea Turtle Monitoring Amendment #1 Summary of Cost by Task

Task Number	Task Name	Labor		Equipment		Materials		Mobilization		Subcontractors		Total	
	Phase 1 (Yr 1 Post) Nearshore Hardbottom Biological Monitoring	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Phase 1 (Yr 1 Post) Sea Turtle & Shorebird Monitoring	\$	870.00							\$	11,469.15	\$	12,339.15
	Phase 2 (I-Post) Nearshore Hardbottom Biological Monitoring	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Phase 2 (I-Post) Sea Turtle & Shorebird Monitoring	\$	870.00							\$	5,908.35	\$	6,778.35
Totals =		\$	1,740.00	\$	-	\$	-	\$	-	\$	17,377.50	\$	19,117.50

Indian River County, Florida Sector 3 - 2018006 - Work Order #13 2022 Nearshore Hardbottom Biological Monitoring and Sea Turtle Monitoring Amendment #1 Summary of Labor Hours and Cost

		Phase 1 (Yr 1 Post) Nearshore HB Monitoring Task 1A		Phase 1 (Yr 1 Post) Sea Turtle & Shorebird Monitoring Task 1B		Phase 2 (I-Post) Nearshore HB Monitoring Task 2A		Sea Tur M	se 2 (I-Post) tle & Shorebird onitoring Fask 2B	Totals		
Labor Title	Labor Bill Rate	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost	
Principal Engineer/Sr Proj Mngr	\$ 250.00	-	\$ -			0	\$ -		\$ -	-	\$-	
Sr Coastal Engineer/Proj Mngr	\$ 165.00	-	\$ -	2	\$ 330.00	0	\$ -	2	\$ 330.00	4	\$ 660.00	
Senior Marine Biologist	\$ 135.00	-	\$ -	4	\$ 540.00	0	\$ -	4	\$ 540.00	8	\$ 1,080.00	
Marine Biologist II	\$ 95.00	•	\$-			0	\$ -		\$-	-	\$-	
Senior CAD Operator	\$ 140.00	•	\$-			0	\$ -		\$-	-	\$-	
GIS Operator	\$ 105.00	1	\$-			0	\$ -		\$-	-	\$-	
Boat Captain	\$ 80.00	1	\$ -			0	\$ -		\$-	-	\$ -	
Bookkeeper	\$ 80.00	-	\$ -			0	\$ -		\$-	-	\$ -	
Clerical	\$ 71.00		\$-			0	\$-		\$-	-	\$-	
Subcontractors	-	•	\$-		\$ 11,469.15		\$ -	-	\$ 5,908.35	-	\$ 17,377.50	
Equipment	-	•	\$-				\$ -	-	\$-	-	\$ -	
Materials	-	-	\$-				\$-	-	\$-	-	\$ -	
Mobilization/Other ODCs	-	-	\$ -				\$ -	-	\$-	-	\$ -	
TOTAL	-	-	\$-		\$ 12,339.15		\$ -	6	\$ 6,778.35	6	\$ 19,117.50	



ATTACHMENT 1

EAI COST BREAKDOWN

Description of Itemized Changes Sector 3 Phase 1 Post-construction Sea Turtle Monitoring Program 2022 Ecological Associates, Inc. O.S. No. 218038 (Project/Tasking No. 631024885)

Item No.	Description		Quantity	Unit Price		Price Increase		
4	Nest marking and Monitoring	ea	165	\$	66.20	\$	10,923.00	

Sector 3 Phase 1 Sea Turtle Monitoring Program 2022 Total \$ 10,923.00

Description of Itemized Changes Sector 3 Phase 2 Post-construction Sea Turtle Monitoring Program 2022 Ecological Associates, Inc. O.S. No. 218038 (Project/Tasking No. 631024885)

Item No.	Description		Quantity	Un	it Price	Price Increase		
4	Nest marking and Monitoring	ea	85	\$	66.20	\$	5,627.00	
B								

Sector 3 Phase 2 Sea Turtle Monitoring Program 2022	Total	\$	5,627.00
---	-------	----	----------