

ACCT #	ACCOUNT NAME	BUDGET AS OF 3/31/2021	2021/2022 DEPARTMENT REQUEST	COUNTY ADMINISTRATOR RECOMMENDED	RECOMMENDED INCREASE (DECREASE)	% INCREASE (DECREASE)
CONSTITUTIONAL OFFICERS						
300	CLERK OF CIRCUIT COURT	\$1,214,565	\$1,245,988	\$1,240,354	\$25,789	2.1 %
400	TAX COLLECTOR	2,056,532	2,056,532	2,056,532	0	0.0 %
500	PROPERTY APPRAISER	3,212,664	3,212,664	3,367,960	155,296	4.8 %
600	SHERIFF	55,202,018	59,874,598	58,948,167	3,746,149	6.8 %
700	SUPERVISOR OF ELECTIONS	1,587,608	1,734,253	1,729,417	141,809	8.9 %
114	VALUE ADJUSTMENT BOARD	60,000	60,000	60,000	0	0.0 %
600	SHERIFF - ELECTRIC	750,000	750,000	750,000	0	0.0 %
	<i>SUB-TOTAL</i>	\$64,083,387	\$68,934,035	\$68,152,430	\$4,069,043	6.3 %