

Exhibit "A"

Resolution No. 2022-
Budget Office Approval:

Budget Amendment 009

Kristin Daniels, Budget Director

Entry Numb	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	ARP Fund/American Rescue Plan Act	138033-331551	\$15,759,178	\$0
	Expense	ARP Fund/SHARP Program/Regular Salaries	13822469-011120	\$21,500	\$0
		ARP Fund/SHARP Program/Overtime	13822469-011140	\$20,000	\$0
		ARP Fund/SHARP Program/Social Security	13822469-012110	\$2,500	\$0
		ARP Fund/SHARP Program/Retirement Contribution	13822469-012120	\$4,500	\$0
		ARP Fund/SHARP Program/Insurance-Life & Health	13822469-012130	\$500	\$0
		ARP Fund/SHARP Program/Medicare Matching	13822469-012170	\$1,000	\$0
		ARP Fund/Sheriff/Workers Compensation	13860021-012140	\$60,000	\$0
		ARP Fund/Fire Services/Workers Compensation	13812022-012140	\$62,006	\$0
		ARP Fund/Fire Services/Operating Supplies	13812022-035290	\$100,000	\$0
		ARP Fund/Fire Services/Other Machinery & Equipment	13812022-066490	\$100,000	\$0
		ARP Fund/Info Systems/Broadband Equipment	13824113-066455	\$2,750,000	\$0
		ARP Fund/Purchasing/Operating Supplies	13821613-035290	\$50,000	\$0
		ARP Fund/Budget/Other Professional Services	13822913-033190	\$10,000	\$0
		ARP Fund/SHARP Program	13822469-088055	\$3,197,828	\$0
		ARP Fund/United Way	13811069-088006	\$690,750	\$0
		ARP Fund/Clerk of Circuit Court	13830086-099020	\$500,000	\$0
		ARP Fund/Sheriff	13860086-099040	\$2,227,594	\$0
		ARP Fund/Property Appraiser	13850086-099060	\$11,000	\$0
		ARP Fund/Tax Collector	13840086-099070	\$200,000	\$0
		ARP Fund/Sebastian Phase II Water & Sewer	13821936-066510-17513	\$400,000	\$0
		ARP Fund/West Wabasso Sewer Phase 3	13821936-066510-21512	\$600,000	\$0
		ARP Fund/South WTP Membranes & Retrofit	13821936-066510-19503	\$4,750,000	\$0
2.	Revenue	General Fund/Other Donations-Contributions	001038-366090	\$2,000	\$0
	Expense	General Fund/Human Services/Other Professional Services.	00121164-033190	\$2,000	\$0
3.	Expense	General Fund/Ag Extension/Regular Salaries	00121237-011120	\$28,500	\$0
		General Fund/Ag Extension/Social Security	00121237-012110	\$2,410	\$0
		General Fund/Ag Extension/Retirement Contribution	00121237-012120	\$2,615	\$0
		General Fund/Ag Extension/Medicare	00121237-012170	\$425	\$0
		General Fund/Emergency Management/Retirement Contribution	00120825-012120	\$6,500	\$0
		General Fund/County Attorney/Regular Salaries	00110214-011120	\$21,232	\$0
		General Fund/County Attorney/Social Security	00110214-012110	\$900	\$0
		General Fund/County Attorney/Retirement Contribution	00110214-012120	\$4,127	\$0
		General Fund/County Attorney/Medicare	00110214-012170	\$250	\$0

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Entry Numb	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$66,959
3.	Expense	MSTU/Planning/Special Pay	00420415-011150	\$4,694	\$0
		MSTU/Planning/Social Security	00420415-012110	\$350	\$0
		MSTU/Planning/Retirement	00420415-012120	\$560	\$0
		MSTU/Planning/Medicare	00420415-012170	\$70	\$0
		MSTU/Reserve for Contingency	00419981-099910	\$0	\$5,674
4.	Expense	General Fund/Mailroom/Telephone	00125119-034110	\$17,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$17,000
5.	Expense	General Fund/Property Appraiser/Postage	00150013-034210	\$289	\$0
		General Fund/Tax Collector/Postage	00140013-034210	\$2,391	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$2,680
6.	Revenue	General Fund/Emergency Mgmt/EMPG-ARPA	001033-331231-21721	\$3,135	\$0
	Expense	General Fund/Emergency Mgmt/Other Professional Services/EMPG-ARPA	00120825-033190-21721	\$3,135	\$0
7.	Revenue	General Fund/Sheriff-Sex Offender Registration Fee	001034-341521	\$15,785	\$0
	Expense	General Fund/Sheriff/Law Enforcement	00160086-099040	\$15,785	\$0
8.	Revenue	Section 8/HUD Low Income Housing Assistance	108033-331670	\$179,621	\$0
	Expense	Section 8/Rental Assistance Payments	10822264-036730	\$179,621	\$0
9.	Revenue	Fleet/Heavy Equipment Maintenance	501034-395011	\$251,555	\$0
		Fleet/Fuel	501034-395013	\$293,072	\$0
	Expense	Fleet/Gas/Diesel	50124291-035530	\$444,027	\$0
		Fleet/Parts	50124291-035540	\$75,600	\$0
		Fleet/Tires/Tubes	50124291-035550	\$25,000	\$0
10.	Revenue	Emergency Services/Lease Financing	114039-383100	\$604,296	\$0
	Expense	Emergency Services/Fire Rescue/Right to Use Land	11412022-069470	\$604,296	\$0
11.	Expense	General Fund/Parks/Fuel & Lubricants	00121072-035210	\$20,000	\$0
		General Fund/Parks/Maintenance-Auto Equipment	00121072-034640	\$7,963	\$0
		General Fund/Parks/Maintenance- Heavy Equipment	00121072-034650	\$9,128	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$37,091