

Exhibit "A"

Resolution No. 2022-
Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 005

Entry Numb	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	CDBG/CDBG Grant #19DBON104001H03	129033-331554-19802	\$269,995	\$0
	Expense	CDBG/Other Professional Services	12913054-033490-19802	\$269,995	\$0
2.	Expense	MSTU/Env. Planning/Legal Services	00420724-033110	\$21,000	\$0
		MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$21,000
3.	Expense	General Fund/Parks/Regular Salaries	00121072-011120	\$13,404	\$0
		General Fund/Parks/Social Security	00121072-012110	\$831	\$0
		General Fund/Parks/Retirement	00121072-012120	\$3,096	\$0
		General Fund/Parks/Insurance-Life & Health	00121072-012130	\$5,602	\$0
		General Fund/Parks/Workers Compensation	00121072-012140	\$988	\$0
		General Fund/Parks/OPEB	00121072-012160	\$167	\$0
		General Fund/Parks/Medicare	00121072-012170	\$194	\$0
		General Fund/Parks/Fuel & Lubricants	00121072-035210	\$2,000	\$0
		General Fund/Parks/Institutional Supplies	00121072-035250	\$3,000	\$0
		General Fund/Parks/Janitorial Services	00121072-033410	\$0	\$24,282
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$5,000
4.	Revenue	Traffic Impact Fee/FDOT Trip Grant-66th Ave/49-69	102033-334403-07806	\$2,787,219	\$0
		Optional Sales Tax/FDOT Trip Grant-66th Ave/49-69	315033-334403-07806	\$5,393,790	\$0
	Expense	Traffic Impact Fee/District II/66th Ave/49-69	10215241-066510-07806	\$2,787,219	\$0
		Optional Sales Tax/66th Ave/49-69	31521441-066510-07806	\$5,393,790	\$0
5.	Revenue	MSTU/Code Enforcement Fines	004035-354008	\$38,000	\$0
	Expense	MSTU/Envir.Planning/Code Enforcement/Salaries	00420724-011120	\$22,177	\$0
		MSTU/Envir.Planning/Code Enforcement/Social Security	00420724-012110	\$1,375	\$0
		MSTU/Envir.Planning/Code Enforcement/Retirement	00420724-012120	\$2,400	\$0
		MSTU/Envir.Planning/Code Enforcement/Insurance-Life & Health	00420724-012130	\$6,630	\$0
		MSTU/Envir.Planning/Code Enforcement/Worker's Compensation	00420724-012140	\$430	\$0
		MSTU/Envir.Planning/Code Enforcement/Medicare	00420724-012170	\$322	\$0
		MSTU/Envir.Planning/Code Enforcement/Telephone	00420724-034190	\$400	\$0
		MSTU/Envir.Planning/Code Enforcement/Office Supplies	00420724-035130	\$1,000	\$0
		MSTU/Envir.Planning/Code Enforcement/Fuel & Lubricants	00420724-035210	\$3,266	\$0

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6.	Revenue	MSTU/Permit Fee/Planning Permits/Apl Fees	004032-322010	\$20,000	\$0
	Expense	MSTU/County Planning/Salaries	00420515-011120	\$31,694	\$0
		MSTU/County Planning/Social Security	00420515-012110	\$1,965	\$0
		MSTU/County Planning/Retirement	00420515-012120	\$3,429	\$0
		MSTU/County Planning/Insurance-Life & Health	00420515-012130	\$6,630	\$0
		MSTU/County Planning/Worker's Compensation	00420515-012140	\$38	\$0
		MSTU/County Planning/Medicare	00420515-012170	\$460	\$0
		MSTU/County Planning/Office Supplies	00420515-035110	\$800	\$0
		MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$25,016