INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: Jason E. Brown, County Administrator

THROUGH: Richard B. Szpyrka, P.E., Public Works Director

James W. Ennis, P.E., PMP, Assistant Public Works Director

FROM: Jill M. Williams, Contract Support Specialist

SUBJECT: FDOT Transportation Regional Incentive Program (TRIP) Supplemental Agreement

No. 4 for 66th Avenue Roadway Widening (49th Street to 69th Street) FM No.

436379-1-54-01;436379-1-54-02 (IRC-1505)

DATE: November 14, 2022

DESCRIPTION AND CONDITIONS

On May 7, 2019 the Board of County Commissioners approved Resolution No. 2019-034 and a Transportation Regional Incentive Program (TRIP) Agreement with the Florida Department of Transportation (FDOT) for the widening of 66th Avenue from a two-lane to a four-lane divided highway from 49th Street to 69th Street as well as for Construction Engineering Inspection (CEI) services with an estimated cost of the project of \$36,700,692.00. The FDOT TRIP grant amount was originally approved for \$4,747,018.00 with the County's cost share to be \$31,953,674.00 and the agreement was executed by the FDOT on May 22, 2019. Three Supplemental Agreements have been approved by the BCC and the FDOT, revising the estimated cost of the project to \$37,226,671.00 and increasing the grant amount total to \$18,613,335.00 for construction and CEI costs with the County's cost share to be \$18,613,336.00 and extending the completion time until December 31, 2023.

The FDOT has requested Indian River County execute and deliver to the FDOT Supplemental Agreement No. 4 to update the deliverables for CEI classifications for the project. A Resolution authorizing the Board of County Commissioners to execute FDOT Supplemental Agreement No. 4 is requested as well.

FUNDING

There is no additional funding required for Supplemental Agreement No. 4. Funding for the project is programmed into the 22/23 Capital Improvement Element, which is scheduled to be presented to the Board on December 6, 2022.

Account Name	Account Number	Amount
Traffic Impact Fees/District 2 Roads/Construction Progress/66 th Ave/49 th St - 69 th St	10215241-066510-07806	\$5,818,991.00
Optional Sales Tax/66 th Ave/49 th St - 69 th St	31521441-066510-07806	\$12,794,345.00
FDOT Grant Funding per FDOT TRIP Agreements	Reimbursable Amount	\$18,613,335.00
	Estimated Cost of Project:	\$37,226,671.00

Page Two FDOT TRIP SA No. 4 for 66th Ave (IRC-1505) For BCC Meeting November 22, 2022

RECOMMENDATION

Staff recommends the Board of County Commissioners approve FDOT Transportation Regional Incentive Program (TRIP) Supplemental Agreement No. 4 and Authorizing Resolution and authorize the Chairman to execute the same.

ATTACHMENTS

- 1. Authorizing Resolution
- 2. FDOT TRIP Supplemental Agreement No. 4 FM No. 436379-1-54-01 & 436379-1-54-02

APPROVED AGENDA ITEM FOR NOVEMBER 22, 2022