

ATTACHMENT I
INDIAN RIVER COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

| <u>Service</u> | <u>Requirement</u> |
|---|--|
| 1. Sexually Transmitted Disease Program | Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384. |
| 2. Dental Health | Periodic financial and programmatic reports as specified by the program office. |
| 3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program) | Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures. |
| 4. Healthy Start/ Improved Pregnancy Outcome | Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department. |
| 5. Family Planning | Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines. |
| 6. Immunization | Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization |

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health
Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide.
Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program
Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
INDIAN RIVER COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

| | Estimated State Share of CHD Trust Fund Balance | Estimated County Share of CHD Trust Fund Balance | Total |
|---|---|--|---------|
| 1. CHD Trust Fund Ending Balance 09/30/21 | 442028 | 853561 | 1295589 |
| 2. Drawdown for Contract Year October 1, 2021 to September 30, 2022 | -442029 | 278294 | -163735 |
| 3. Special Capital Project use for Contract Year October 1, 2021 to September 30, 2022 | 0 | 0 | 0 |
| 4. Balance Reserved for Contingency Fund October 1, 2021 to September 30, 2022 | -1 | 1131855 | 1131854 |

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

INDIAN RIVER COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

| | State CHD Trust Fund (cash) | County CHD Trust Fund | Total CHD Trust Fund (cash) | Other Contribution | Total |
|---|-----------------------------------|-----------------------------|-----------------------------------|-----------------------|------------------|
| 1. GENERAL REVENUE - STATE | | | | | |
| 015040 AIDS PATIENT CARE | 100,000 | 0 | 100,000 | 0 | 100,000 |
| 015040 CHD - TB COMMUNITY PROGRAM | 23,705 | 0 | 23,705 | 0 | 23,705 |
| 015040 FAMILY PLANNING GENERAL REVENUE | 40,889 | 0 | 40,889 | 0 | 40,889 |
| 015040 PRIMARY CARE PROGRAM | 183,226 | 0 | 183,226 | 0 | 183,226 |
| 015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE | 136,867 | 0 | 136,867 | 0 | 136,867 |
| 015050 CHD GENERAL REVENUE NON-CATEGORICAL | 1,508,076 | 0 | 1,508,076 | 0 | 1,508,076 |
| GENERAL REVENUE TOTAL | 1,992,763 | 0 | 1,992,763 | 0 | 1,992,763 |
| 2. NON GENERAL REVENUE - STATE | | | | | |
| 015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM | 6,480 | 0 | 6,480 | 0 | 6,480 |
| NON GENERAL REVENUE TOTAL | 6,480 | 0 | 6,480 | 0 | 6,480 |
| 3. FEDERAL FUNDS - STATE | | | | | |
| 007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ | 39,388 | 0 | 39,388 | 0 | 39,388 |
| 007000 WIC BREASTFEEDING PEER COUNSELING PROG | 60,000 | 0 | 60,000 | 0 | 60,000 |
| 007000 COASTAL BEACH WATER QUALITY MONITORING | 10,712 | 0 | 10,712 | 0 | 10,712 |
| 007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG | 115,000 | 0 | 115,000 | 0 | 115,000 |
| 007000 FAMILY PLANNING TITLE X - GRANT | 43,669 | 0 | 43,669 | 0 | 43,669 |
| 007000 IMMUNIZATION ACTION PLAN | 35,000 | 0 | 35,000 | 0 | 35,000 |
| 007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU | 23,113 | 0 | 23,113 | 0 | 23,113 |
| 007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES | 14,776 | 0 | 14,776 | 0 | 14,776 |
| 007000 BASE COMMUNITY PREPAREDNESS CAPABILITY | 90,205 | 0 | 90,205 | 0 | 90,205 |
| 007000 BASE ENVIROMENTAL HEALTH | 76,974 | 0 | 76,974 | 0 | 76,974 |
| 007000 AIDS PREVENTION | 48,680 | 0 | 48,680 | 0 | 48,680 |
| 007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM | 90,000 | 0 | 90,000 | 0 | 90,000 |
| 007000 WIC PROGRAM ADMINISTRATION | 486,059 | 0 | 486,059 | 0 | 486,059 |
| 015075 SUPPLEMENTAL SCHOOL HEALTH | 150,068 | 0 | 150,068 | 0 | 150,068 |
| 015075 SNAP ED - OBESITY | 77,750 | 0 | 77,750 | 0 | 77,750 |
| FEDERAL FUNDS TOTAL | 1,361,394 | 0 | 1,361,394 | 0 | 1,361,394 |
| 4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE | | | | | |
| 001020 CHD STATEWIDE ENVIRONMENTAL FEES | 141,947 | 0 | 141,947 | 0 | 141,947 |
| 001092 ON SITE SEWAGE DISPOSAL PERMIT FEES | 386,640 | 0 | 386,640 | 0 | 386,640 |
| 001092 CHD STATEWIDE ENVIRONMENTAL FEES | 4,228 | 0 | 4,228 | 0 | 4,228 |
| 001206 ON SITE SEWAGE DISPOSAL PERMIT FEES | 20,118 | 0 | 20,118 | 0 | 20,118 |
| 001206 SANITATION CERTIFICATES (FOOD INSPECTION) | 2,164 | 0 | 2,164 | 0 | 2,164 |
| 001206 SEPTIC TANK RESEARCH SURCHARGE | 7,142 | 0 | 7,142 | 0 | 7,142 |
| 001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER | 6,339 | 0 | 6,339 | 0 | 6,339 |
| 001206 DRINKING WATER PROGRAM OPERATIONS | 374 | 0 | 374 | 0 | 374 |
| 001206 REGULATION OF BODY PIERCING SALONS | 30 | 0 | 30 | 0 | 30 |
| 001206 TANNING FACILITIES | 190 | 0 | 190 | 0 | 190 |
| 001206 TATTO PROGRAM ENVIRONMENTAL HEALTH | 1,070 | 0 | 1,070 | 0 | 1,070 |
| 001206 MOBILE HOME & RV PARK FEES | 1,540 | 0 | 1,540 | 0 | 1,540 |
| FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL | 571,782 | 0 | 571,782 | 0 | 571,782 |

ATTACHMENT II

INDIAN RIVER COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

| | State CHD Trust Fund (cash) | County CHD Trust Fund | Total CHD Trust Fund (cash) | Other Contribution | Total |
|---|-----------------------------------|-----------------------------|-----------------------------------|-----------------------|------------------|
| 5. OTHER CASH CONTRIBUTIONS - STATE: | | | | | |
| | 0 | 0 | 0 | 0 | 0 |
| 090001 DRAW DOWN FROM PUBLIC HEALTH UNIT | 442,029 | 0 | 442,029 | 0 | 442,029 |
| OTHER CASH CONTRIBUTION TOTAL | 442,029 | 0 | 442,029 | 0 | 442,029 |
| 6. MEDICAID - STATE/COUNTY: | | | | | |
| 001057 CHD CLINIC FEES | 0 | 8,380 | 8,380 | 0 | 8,380 |
| 001148 CHD CLINIC FEES | 0 | 41,149 | 41,149 | 0 | 41,149 |
| MEDICAID TOTAL | 0 | 49,529 | 49,529 | 0 | 49,529 |
| 7. ALLOCABLE REVENUE - STATE: | | | | | |
| 001004 CHD STATEWIDE ENVIRONMENTAL FEES | 4,200 | 0 | 4,200 | 0 | 4,200 |
| 031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES | 10,000 | 0 | 10,000 | 0 | 10,000 |
| ALLOCABLE REVENUE TOTAL | 14,200 | 0 | 14,200 | 0 | 14,200 |
| 8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE | | | | | |
| ADAP | 0 | 0 | 0 | 51,468 | 51,468 |
| PHARMACY DRUG PROGRAM | 0 | 0 | 0 | 350 | 350 |
| WIC PROGRAM | 0 | 0 | 0 | 1,542,956 | 1,542,956 |
| BUREAU OF PUBLIC HEALTH LABORATORIES | 0 | 0 | 0 | 18,135 | 18,135 |
| IMMUNIZATIONS | 0 | 0 | 0 | 51,666 | 51,666 |
| OTHER STATE CONTRIBUTIONS TOTAL | 0 | 0 | 0 | 1,664,575 | 1,664,575 |
| 9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT | | | | | |
| 008005 HUMAN AND CHILDRENS SERVICES PROGRAM | 0 | 76,680 | 76,680 | 0 | 76,680 |
| 008005 CHD FEDERAL & LOCAL INDIRECT EARNINGS | 0 | 14,061 | 14,061 | 0 | 14,061 |
| 008040 CHD LOCAL REVENUE & EXPENDITURES | 0 | 775,604 | 775,604 | 0 | 775,604 |
| DIRECT COUNTY CONTRIBUTIONS TOTAL | 0 | 866,345 | 866,345 | 0 | 866,345 |
| 10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY | | | | | |
| 001077 CHD CLINIC FEES | 0 | 3,140 | 3,140 | 0 | 3,140 |
| 001094 CHD LOCAL ENVIRONMENTAL FEES | 0 | 270,031 | 270,031 | 0 | 270,031 |
| 001110 VITAL STATISTICS CERTIFIED RECORDS | 0 | 220,000 | 220,000 | 0 | 220,000 |
| FEES AUTHORIZED BY COUNTY TOTAL | 0 | 493,171 | 493,171 | 0 | 493,171 |
| 11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY | | | | | |
| 001029 CHD CLINIC FEES | 0 | 8,188 | 8,188 | 0 | 8,188 |
| 001090 CHD CLINIC FEES | 0 | 7,900 | 7,900 | 0 | 7,900 |
| 010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM | 0 | 1,695 | 1,695 | 0 | 1,695 |
| 010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT | 0 | 60 | 60 | 0 | 60 |
| 011000 REVENUE CONTRACT/MOA W/NO REPORTING REQUIREMENT | 0 | 352,565 | 352,565 | 0 | 352,565 |
| 011001 CHD HEALTHY START COALITION CONTRACT | 0 | 2,504 | 2,504 | 0 | 2,504 |
| 011001 HEALTHY START NURSE FAM PARTNERSHIP EXPAND CHD | 0 | 84,802 | 84,802 | 0 | 84,802 |
| 090002 DRAW DOWN FROM PUBLIC HEALTH UNIT | 0 | -278,294 | -278,294 | 0 | -278,294 |
| OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL | 0 | 179,420 | 179,420 | 0 | 179,420 |

ATTACHMENT II

INDIAN RIVER COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

| | State CHD Trust Fund (cash) | County CHD Trust Fund | Total CHD Trust Fund (cash) | Other Contribution | Total |
|--|-----------------------------------|-----------------------------|-----------------------------------|-----------------------|------------------|
| 12. ALLOCABLE REVENUE - COUNTY | | | | | |
| 001004 CHD STATEWIDE ENVIRONMENTAL FEES | 0 | 4,200 | 4,200 | 0 | 4,200 |
| 031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES | 0 | 10,000 | 10,000 | 0 | 10,000 |
| COUNTY ALLOCABLE REVENUE TOTAL | 0 | 14,200 | 14,200 | 0 | 14,200 |
| 13. BUILDINGS - COUNTY | | | | | |
| ANNUAL RENTAL EQUIVALENT VALUE | 0 | 0 | 0 | 455,938 | 455,938 |
| OTHER (Specify) | 0 | 0 | 0 | 0 | 0 |
| UTILITIES | 0 | 0 | 0 | 153,560 | 153,560 |
| BUILDING MAINTENANCE | 0 | 0 | 0 | 82,068 | 82,068 |
| GROUNDS MAINTENANCE | 0 | 0 | 0 | 0 | 0 |
| INSURANCE | 0 | 0 | 0 | 0 | 0 |
| OTHER (Specify) | 0 | 0 | 0 | 0 | 0 |
| OTHER (Specify) | 0 | 0 | 0 | 0 | 0 |
| BUILDINGS TOTAL | 0 | 0 | 0 | 691,566 | 691,566 |
| 14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY | | | | | |
| EQUIPMENT / VEHICLE PURCHASES | 0 | 0 | 0 | 0 | 0 |
| VEHICLE INSURANCE | 0 | 0 | 0 | 0 | 0 |
| VEHICLE MAINTENANCE | 0 | 0 | 0 | 0 | 0 |
| OTHER COUNTY CONTRIBUTION (SPECIFY) | 0 | 0 | 0 | 0 | 0 |
| OTHER COUNTY CONTRIBUTION (SPECIFY) | 0 | 0 | 0 | 0 | 0 |
| OTHER COUNTY CONTRIBUTIONS TOTAL | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL CHD PROGRAM | 4,388,648 | 1,602,665 | 5,991,313 | 2,356,141 | 8,347,454 |

ATTACHMENT II

INDIAN RIVER COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2021 to September 30, 2022

| | FTE's (0.00) | Clients Units | Services/ Visits | Quarterly Expenditure Plan | | | | State | County | Grand Total |
|--|-----------------|------------------|---------------------|----------------------------|-----------------------------|----------------|----------------|------------------|----------------|------------------|
| | | | | 1st | 2nd (Whole dollars only) | 3rd | 4th | | | |
| A. COMMUNICABLE DISEASE CONTROL: | | | | | | | | | | |
| IMMUNIZATION (101) | 3.81 | 4,839 | 8,596 | 94,128 | 80,702 | 94,128 | 80,702 | 194,374 | 155,286 | 349,660 |
| SEXUALLY TRANS. DIS. (102) | 3.62 | 587 | 757 | 83,048 | 71,202 | 83,048 | 71,201 | 297,182 | 11,317 | 308,499 |
| HIV/AIDS PREVENTION (03A1) | 3.26 | 0 | 256 | 63,457 | 54,405 | 63,457 | 54,404 | 226,067 | 9,656 | 235,723 |
| HIV/AIDS SURVEILLANCE (03A2) | 0.08 | 0 | 0 | 1,367 | 1,172 | 1,367 | 1,171 | 5,077 | 0 | 5,077 |
| HIV/AIDS PATIENT CARE (03A3) | 4.18 | 225 | 691 | 99,798 | 85,563 | 99,798 | 85,563 | 341,081 | 29,641 | 370,722 |
| ADAP (03A4) | 0.82 | 6 | 6 | 16,776 | 14,383 | 16,776 | 14,384 | 62,317 | 2 | 62,319 |
| TUBERCULOSIS (104) | 2.47 | 64 | 151 | 50,278 | 43,106 | 50,278 | 43,107 | 186,163 | 606 | 186,769 |
| COMM. DIS. SURV. (106) | 5.52 | 0 | 3,073 | 120,131 | 102,995 | 120,131 | 102,995 | 446,252 | 0 | 446,252 |
| HEPATITIS (109) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PREPAREDNESS AND RESPONSE (116) | 1.20 | 0 | 20 | 29,633 | 25,406 | 29,633 | 25,405 | 110,077 | 0 | 110,077 |
| REFUGEE HEALTH (118) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VITAL RECORDS (180) | 1.26 | 7,036 | 25,736 | 21,908 | 18,783 | 21,908 | 18,783 | 0 | 81,382 | 81,382 |
| COMMUNICABLE DISEASE SUBTOTAL | 26.22 | 12,757 | 39,286 | 580,524 | 497,717 | 580,524 | 497,715 | 1,868,590 | 287,890 | 2,156,480 |
| B. PRIMARY CARE: | | | | | | | | | | |
| CHRONIC DISEASE PREVENTION PRO (210) | 3.58 | 208 | 146 | 75,723 | 64,921 | 75,723 | 64,921 | 281,288 | 0 | 281,288 |
| WIC (21W1) | 8.46 | 3,424 | 16,518 | 174,418 | 149,538 | 174,418 | 149,539 | 647,913 | 0 | 647,913 |
| TOBACCO USE INTERVENTION (212) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WIC BREASTFEEDING PEER COUNSELING (21W2) | 1.35 | 0 | 1,278 | 22,197 | 19,031 | 22,197 | 19,030 | 82,455 | 0 | 82,455 |
| FAMILY PLANNING (223) | 4.35 | 261 | 585 | 97,318 | 83,436 | 97,318 | 83,435 | 113,568 | 247,939 | 361,507 |
| IMPROVED PREGNANCY OUTCOME (225) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTHY START PRENATAL (227) | 0.67 | 5 | 58 | 15,357 | 13,166 | 15,357 | 13,167 | 0 | 57,047 | 57,047 |
| COMPREHENSIVE CHILD HEALTH (229) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTHY START CHILD (231) | 0.60 | 3 | 7 | 13,799 | 11,830 | 13,799 | 11,830 | 0 | 51,258 | 51,258 |
| SCHOOL HEALTH (234) | 4.61 | 0 | 22,413 | 114,094 | 97,819 | 114,094 | 97,820 | 423,827 | 0 | 423,827 |
| COMPREHENSIVE ADULT HEALTH (237) | 4.86 | 3,388 | 5,505 | 128,228 | 109,937 | 128,228 | 109,938 | 32,463 | 443,868 | 476,331 |
| COMMUNITY HEALTH DEVELOPMENT (238) | 0.89 | 0 | 3,495 | 16,820 | 14,421 | 16,820 | 14,422 | 62,483 | 0 | 62,483 |
| DENTAL HEALTH (240) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIMARY CARE SUBTOTAL | 29.37 | 7,289 | 50,005 | 657,954 | 564,099 | 657,954 | 564,102 | 1,643,997 | 800,112 | 2,444,109 |
| C. ENVIRONMENTAL HEALTH: | | | | | | | | | | |
| Water and Onsite Sewage Programs | | | | | | | | | | |
| COSTAL BEACH MONITORING (347) | 0.10 | 72 | 72 | 5,317 | 4,559 | 5,317 | 4,558 | 19,722 | 29 | 19,751 |
| LIMITED USE PUBLIC WATER SYSTEMS (357) | 0.47 | 25 | 325 | 10,668 | 9,147 | 10,668 | 9,147 | 20,234 | 19,396 | 39,630 |
| PUBLIC WATER SYSTEM (358) | 0.07 | 0 | 62 | 1,945 | 1,668 | 1,945 | 1,668 | 3,612 | 3,614 | 7,226 |
| PRIVATE WATER SYSTEM (359) | 1.22 | 2 | 1,868 | 28,880 | 24,760 | 28,880 | 24,761 | 320 | 106,961 | 107,281 |
| ONSITE SEWAGE TREATMENT & DISPOSAL (361) | 7.86 | 2,623 | 9,507 | 165,030 | 141,489 | 165,030 | 141,488 | 485,739 | 127,298 | 613,037 |
| Group Total | 9.72 | 2,722 | 11,834 | 211,840 | 181,623 | 211,840 | 181,622 | 529,627 | 257,298 | 786,925 |
| Facility Programs | | | | | | | | | | |
| TATTOO FACILITY SERVICES (344) | 0.24 | 131 | 83 | 4,758 | 4,079 | 4,758 | 4,078 | 17,602 | 71 | 17,673 |
| FOOD HYGIENE (348) | 1.12 | 174 | 528 | 22,529 | 19,316 | 22,529 | 19,316 | 61,978 | 21,712 | 83,690 |

ATTACHMENT II

INDIAN RIVER COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2021 to September 30, 2022

| | Quarterly Expenditure Plan | | | | | | | | Grand Total | |
|---|----------------------------|---------------|----------------|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | FTE's | Clients | Services/ | 1st | 2nd | 3rd | 4th | State | | County |
| | (0.00) | Units | Visits | (Whole dollars only) | | | | | | |
| BODY PIERCING FACILITIES SERVICES (349) | 0.05 | 3 | 10 | 864 | 741 | 864 | 742 | 3,198 | 13 | 3,211 |
| GROUP CARE FACILITY (351) | 0.46 | 101 | 214 | 9,406 | 8,064 | 9,406 | 8,063 | 123 | 34,816 | 34,939 |
| MIGRANT LABOR CAMP (352) | 0.15 | 17 | 56 | 3,032 | 2,600 | 3,032 | 2,600 | 3,382 | 7,882 | 11,264 |
| HOUSING & PUB. BLDG. (353) | 0.13 | 0 | 26 | 3,219 | 2,760 | 3,219 | 2,760 | 34 | 11,924 | 11,958 |
| MOBILE HOME AND PARK (354) | 0.24 | 56 | 148 | 4,688 | 4,020 | 4,688 | 4,020 | 11,832 | 5,584 | 17,416 |
| POOLS/BATHING PLACES (360) | 1.54 | 455 | 1,332 | 30,796 | 26,404 | 30,796 | 26,404 | 109,998 | 4,402 | 114,400 |
| BIOMEDICAL WASTE SERVICES (364) | 0.81 | 361 | 408 | 15,950 | 13,674 | 15,950 | 13,674 | 59,013 | 235 | 59,248 |
| TANNING FACILITY SERVICES (369) | 0.04 | 9 | 23 | 675 | 579 | 675 | 579 | 2,498 | 10 | 2,508 |
| Group Total | 4.78 | 1,307 | 2,828 | 95,917 | 82,237 | 95,917 | 82,236 | 269,658 | 86,649 | 356,307 |
| Groundwater Contamination | | | | | | | | | | |
| STORAGE TANK COMPLIANCE SERVICES (355) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPER ACT SERVICES (356) | 0.07 | 23 | 28 | 1,671 | 1,433 | 1,671 | 1,433 | 3,103 | 3,105 | 6,208 |
| Group Total | 0.07 | 23 | 28 | 1,671 | 1,433 | 1,671 | 1,433 | 3,103 | 3,105 | 6,208 |
| Community Hygiene | | | | | | | | | | |
| COMMUNITY ENVIR. HEALTH (345) | 0.11 | 0 | 245 | 2,256 | 1,934 | 2,256 | 1,935 | 3,939 | 4,442 | 8,381 |
| INJURY PREVENTION (346) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAD MONITORING SERVICES (350) | 0.00 | 0 | 0 | 18 | 15 | 18 | 16 | 67 | 0 | 67 |
| PUBLIC SEWAGE (362) | 0.45 | 1 | 62 | 8,837 | 7,577 | 8,837 | 7,577 | 117 | 32,711 | 32,828 |
| SOLID WASTE DISPOSAL SERVICE (363) | 0.00 | 0 | 0 | 67 | 58 | 67 | 58 | 249 | 1 | 250 |
| SANITARY NUISANCE (365) | 0.10 | 20 | 4 | 2,502 | 2,145 | 2,502 | 2,146 | 4,461 | 4,834 | 9,295 |
| RABIES SURVEILLANCE (366) | 0.26 | 63 | 166 | 6,981 | 5,985 | 6,981 | 5,986 | 12,961 | 12,972 | 25,933 |
| ARBORVIRUS SURVEIL. (367) | 0.01 | 0 | 0 | 200 | 171 | 200 | 171 | 2 | 740 | 742 |
| RODENT/ARTHROPOD CONTROL (368) | 0.01 | 0 | 3 | 185 | 159 | 185 | 159 | 2 | 686 | 688 |
| WATER POLLUTION (370) | 0.12 | 0 | 19 | 2,810 | 2,410 | 2,810 | 2,410 | 5,218 | 5,222 | 10,440 |
| INDOOR AIR (371) | 0.23 | 0 | 8 | 5,882 | 5,043 | 5,882 | 5,042 | 60 | 21,789 | 21,849 |
| RADIOLOGICAL HEALTH (372) | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOXIC SUBSTANCES (373) | 0.16 | 13 | 35 | 4,055 | 3,477 | 4,055 | 3,477 | 7,530 | 7,534 | 15,064 |
| Group Total | 1.45 | 97 | 542 | 33,793 | 28,974 | 33,793 | 28,977 | 34,606 | 90,931 | 125,537 |
| ENVIRONMENTAL HEALTH SUBTOTAL | 16.02 | 4,149 | 15,232 | 343,221 | 294,267 | 343,221 | 294,268 | 836,994 | 437,983 | 1,274,977 |
| D. NON-OPERATIONAL COSTS: | | | | | | | | | | |
| NON-OPERATIONAL COSTS (599) | 1.00 | 0 | 0 | 20,642 | 17,698 | 20,642 | 17,698 | 0 | 76,680 | 76,680 |
| ENVIRONMENTAL HEALTH SURCHARGE (399) | 0.00 | 0 | 0 | 10,490 | 8,994 | 10,490 | 8,993 | 38,967 | 0 | 38,967 |
| MEDICAID BUYBACK (611) | 0.00 | 0 | 0 | 27 | 23 | 27 | 23 | 100 | 0 | 100 |
| NON-OPERATIONAL COSTS SUBTOTAL | 1.00 | 0 | 0 | 31,159 | 26,715 | 31,159 | 26,714 | 39,067 | 76,680 | 115,747 |
| TOTAL CONTRACT | 72.61 | 24,195 | 104,523 | 1,612,858 | 1,382,798 | 1,612,858 | 1,382,799 | 4,388,648 | 1,602,665 | 5,991,313 |

ATTACHMENT III
INDIAN RIVER COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

