

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: March 9, 2021
Subject: Miscellaneous Budget Amendment 007

Description and Conditions

1. On March 9, 2021, the Board of County Commissioners approved the revisions to CARES Act Proposed Spending Plan. Exhibit "A" appropriates the funding of \$16,266,397 to the various agencies and municipalities, which encompasses all revisions approved since September 22, 2020.
2. On March 2, 2020, the Board of County Commissioners approved the Moorhen Marsh Low Energy Aquatic Plant System Project Grant #36528 in the amount of \$1,250,000. Additionally, the legislative grant in the amount of \$650,000 is to be rolled over. Exhibit "A" appropriates the grants.
3. Due to an increase in port-ins through the Section 8 Housing Program, the revenue and expense needs to be increased. Exhibit "A" appropriates the additional revenue and expense totaling \$107,000.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2020-2021 budget.