

Indian River County CARES Act Spending Plan

Initial 25% Allocation \$6,976,333
 Second 20% Allocation \$5,581,066
 Total Allocation \$27,905,330

Proposed Changes as of March 9, 2021				
Type of Expense	January 5, 2021 Budget	Reimbursed as of March 1st	Proposed Revisions	Revised Total
Municipalities	\$2,335,929	\$1,253,803	\$0	\$2,335,929
Fellsmere	\$520,000	\$170,154	\$0	\$520,000
Indian River Shores	\$65,000	\$29,511	\$0	\$65,000
Orchid	\$23,871	\$16,871	\$0	\$23,871
Sebastian	\$1,074,322	\$821,050	\$0	\$1,074,322
Vero Beach*	\$652,736	\$216,216	\$0	\$652,736
Constitutional Officer Expenses	\$3,388,573	\$2,349,157	\$0	\$3,388,573
Clerk	\$157,292	\$124,090	\$0	\$157,292
Sheriff	\$2,939,889	\$2,018,162	\$0	\$2,939,889
Property Appraiser	\$13,000	\$12,823	\$0	\$13,000
Tax Collector	\$278,392	\$194,082	\$0	\$278,392
BCC Expenses	\$6,895,974	\$2,653,986	\$405,686	\$7,301,660
COVID-19 Straight Time	\$858,157	\$596,233	\$0	\$858,157
COVID-19 Overtime	\$550,000	\$269,206	\$0	\$550,000
COVID-19 Leave Time	\$2,359,914	\$162,436	-\$428,327	\$1,931,587
ESD & Vaccination Project	\$543,609	\$316,225	\$726,762	\$1,270,371
Worker's Comp - First Responders	\$492,561	\$140,127	\$0	\$492,561
Miscellaneous Purchases (PPE, Plexiglas Dividers, Signage, etc.)	\$492,670	\$283,970	\$0	\$492,670
Bi-Polar Ionization	\$184,568	\$174,499	\$55,000	\$239,568
IT Upgrades	\$918,093	\$382,734	\$0	\$918,093
Temperature Taking Kiosks	\$44,551	\$46,802	\$2,251	\$46,802
Munis Modules to Support Teleworking	\$85,250	\$61,950	\$0	\$85,250
Enhanced Cleaning of Buildings	\$146,601	\$110,243	\$50,000	\$196,601
Consultant Services	\$100,000	\$47,496	\$0	\$100,000
Educational Campaigns	\$120,000	\$62,065	\$0	\$120,000
Health Department	\$1,191,541	\$395,110	-\$591,088	\$600,453
Other Healthcare Providers	\$280,280	\$100,000	\$100,000	\$380,280
Treasure Coast Community Health (TCCH)	\$100,000	\$100,000	\$100,000	\$200,000
Whole Family Health Center	\$80,280	\$0	\$0	\$80,280
Cleveland Clinic	\$100,000	\$0	\$0	\$100,000
State Agencies	\$30,000	\$22,961	\$0	\$30,000
Economic Development	\$2,310,000	\$2,330,000	\$350,000	\$2,660,000
Small Business Development Center*	\$2,250,000	\$2,330,000	\$350,000	\$2,600,000
OJT College Partnership	\$60,000	\$0	\$0	\$60,000
Community Support	\$10,270,801	\$4,701,946	-\$89,056	\$10,181,745
Treasure Coast Food Bank*	\$1,600,000	\$990,000	\$0	\$1,600,000
Senior Resource Association*	\$275,000	\$143,854	\$0	\$275,000
Indian River County Hospital District	\$358,301	\$349,211	\$0	\$358,301
United Way	\$3,387,500	\$2,017,500	\$0	\$3,387,500
PPE Kits	\$150,000	\$60,944	-\$89,056	\$60,944
Mortgage/Rental Assistance	\$4,500,000	\$1,140,437	\$0	\$4,500,000
School District of Indian River County	\$1,026,690	\$1,026,690	\$0	\$1,026,690
Additional Public Health & Public Safety Payroll Expenses	\$175,542	\$0	-\$175,542	\$0
Total	\$27,905,330	\$14,833,653	\$0	\$27,905,330

*COVB allocated \$120,000 of their allocation to the Small Business Grant Program, \$190,000 to the Treasure Coast Food Bank and \$75,000 to the Senior Resource Association.