

**Exhibit "A"**

Resolution No. 2021-  
Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

007

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	CARES Act/CARES Act Grant	139033-331600-20701	\$14,996,026	\$0
		Emergency Services District/CARES Act Grant	114033-331600-20701	\$1,270,371	\$0
	Expense	Emergency Services District/Vaccination Project	11412022-088722	\$1,270,371	\$0
		CARES Act/BCC/Inter-Department Charges	13910111-036990	\$2,061,077	\$0
		CARES Act/Fire Rescue/Worker's Compensation	13912022-012140	\$385,216	\$0
		CARES Act/Small Business Grants	13911059-088715	\$1,730,000	\$0
		CARES Act/Indian River School District	13911069-088001	\$1,026,690	\$0
		CARES Act/United Way	13911069-088006	\$1,712,500	\$0
		CARES Act/City of Vero Beach	13911069-088110	\$162,000	\$0
		CARES Act/City of Fellsmere	13911069-088115	\$210,933	\$0
		CARES Act/Treasure Coast Food Bank	13911069-088142	\$800,000	\$0
		CARES Act/State Health Department	13911069-088190	\$200,453	\$0
		CARES Act/Community Transport Coordinator-SRA	13911069-088230	\$150,000	\$0
		CARES Act/City of Sebastian	13911069-088520	\$150,000	\$0
		CARES Act/Community Support	13911069-088711	\$0	\$14,056
		CARES Act/Town of Orchid	13911069-088713	\$0	\$39,600
		CARES Act/Treasure Coast Community Health	13911069-088714	\$100,000	\$0
		CARES Act/Hospital District	13911069-088718	\$358,301	\$0
		CARES Act/Whole Family Health Clinic	13911069-088719	\$80,280	\$0
		CARES Act/Fire Rescue/Other Machinery & Equipment	13912022-066490	\$2,251	\$0
		CARES Act/County Admin/Other Professional Services	13920112-033190	\$90,112	\$0
		CARES Act/Facilities/Other Professional Services	13922019-033190	\$133,933	\$0
		CARES Act/Facilities/Other Operating Supplies	13922019-035290	\$356,408	\$0
		CARES Act/Rental Payments Assistance	13922869-088082	\$2,500,000	\$0
		CARES Act/Budget/Other Professional Services	13922913-033190	\$97,713	\$0
		CARES Act/Information Systems/Other Operating Supplies	13924113-035290	\$908,242	\$0
		CARES Act/Clerk of Court	13930086-099020	\$20,000	\$0
		CARES Act/Tax Collector	13940086-099070	\$92,861	\$0
		CARES Act/Sheriff-Law Enforcement	13960086-099040	\$796,965	\$0
		CARES Act/Sheriff-Detention Center	13960086-099140	\$923,747	\$0
2.	Revenue	Optional Sales Tax/SJRWMD Grant #36528 PC North	315033-337300-16018	\$1,250,000	\$0
		Optional Sales Tax/FDEP Moorhen Marsh Grant	315033-334301-16018	\$650,000	\$0
	Expense	Optional Sales Tax/CIP-Moorhen Marsh-PC North	31524338-066510-16018	\$1,900,000	\$0
3.	Revenue	Section 8/Port In Reimbursements	108034-349016	\$107,000	\$0
	Expense	Section 8/Port In Payments	10822264-036731	\$107,000	\$0