

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**STATE-FUNDED GRANT  
SUPPLEMENTAL AGREEMENT**

SUPPLEMENTAL NO.

ONE

CONTRACT NO.

G1W57

FPN

438074-1-54-01

Recipient: Indian River County

This Supplemental Agreement ("Supplemental"), dated \_\_\_\_\_ arises from the desire to supplement the State-Funded Grant Agreement ("Agreement") entered into and executed on May 3, 2021 as identified above. All provisions in the Agreement and supplements, if any, remain in effect except as expressly modified by this Supplemental.

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The parties agree that the Agreement is to be amended and supplemented as follows:

This Supplement increases the Department's participating amount needed for the Construction and CEI Services of the Project by FOUR HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$400,000.00).

Paragraph 6a of the Agreement is amended to read as follows:

The estimated cost of the Project is \$2,568,253.50. This amount is based upon the Schedule of Financial Assistance in Exhibit "B", attached and incorporated in this Supplement.

Paragraph 6b of the Agreement is amended to read as follows:

The Department agrees to participate in the Project cost up to the maximum amount of \$1,461,672.00 and as more fully described in Exhibit "B" of this Supplemental, Schedule of Financial Assistance, attached hereto and made a part hereof. The Department's participation is increased based on the actual bids being higher than the original estimated amount. The Recipient is obligated for all expenses in excess of the amount of the Department's participation and any cost overruns or deficits incurred in connection with completion of the Project.

The deliverables (Exhibit A Deliverables) of the Agreement are deleted in its entirety and is replaced with Exhibit A Deliverables of this Amendment, attached hereto and made a part thereof.

The Scope of Services, Exhibit A of the Agreement are unchanged and shall remain in full force and effect.

Reason for this Supplemental and supporting engineering and/or cost analysis:

This Supplemental Agreement increases the Departments participating amount by \$400,000.00 revising the original State Funded Agreement total project cost with the Department's bid concurrence and Local Agency construction contract/ Bid award.

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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

RECIPIENT:  
Indian River County Board of Commissioners

STATE OF FLORIDA  
DEPARTMENT OF TRANSPORTATION

By: \_\_\_\_\_  
Name: Peter D. O'Bryan  
Title: Chairman

By: \_\_\_\_\_  
Name: Steven C. Braun, P.E.  
Title: Director of Transportation Development

Legal Review:

\_\_\_\_\_

**EXHIBIT A  
DELIVERABLES  
438074-1-54-01**

**6th Avenue Milling & Resurfacing from U.S. 1/S.R. 5 to 21st Street IRC-1638**

| Pay Item Number | Pay Item Description  | Unit | Quantity |
|-----------------|---|------|----------|
| 0101 0          | MOBILIZATION  | LS   | 1        |
| 0102 1          | MAINTENANCE OF TRAFFIC  | LS   | 1        |
| 0104 1          | EROSION CONTROL   | LS   | 1        |
| **0110 1 1      | STANDARD CLEARING & GRUBBING  | AC   | 13.5     |
| 0110 4 10       | REMOVAL OF EXISTING CONCRETE PAVEMENT/ REMOVAL OF EXISTING CONCRETE       | SY   | 1220     |
| 0120 1          | REGULAR EXCAVATION  | CY   | 313      |
| 0120 6          | EMBANKMENT  | CY   | 156      |
| 0160 4          | STABILIZATION TYPE B  | SY   | 20       |
| 0286 1          | TURNOUT CONSTRUCTION / DRIVEWAY BASE - OPTIONAL MATERIALS                 | SY   | 20       |
| 0327 70 6       | MILLING EXISTING ASPHALT PAVEMENT (1-1/T AVG DEPTH)                       | SY   | 39457    |
| 0337 7 83       | ASPHALTIC CONCRETE FRICTION COURSE (TRAFFIC C) (FC 12.5) (PG 76-22)       | TN   | 4053.2   |
| 0400 0 11       | CONCRETE CLASS NS. GRAVITY WALL   | CY   | 1.33     |
| **0425 6        | VALVE BOXES, ADJUST   | EA   | 15       |
| 0425 15 52      | INLET TOP, REPLACE, DITCH BOTTOM INLET                                    | EA   | 1        |
| 0515 1 2        | PIPE HANDRAIL - GUIDERAIL, ALUMINUM                                       | LF   | 14       |
| 0520 1 10       | CONCRETE CURB & GUTTER. TYPE F  | LF   | 879      |
| 0522 2          | CONCRETE SIDEWALKS & DRIVEWAYS, 6" THICK (3,000 PSI FIBERMESH REINFORCED) | SY   | 3158     |
| 0527 2          | DETECTABLE WARNINGS   | SF   | 948      |
| 0570 1 2        | PERFORMANCE TURF, SOD (BAHIA)   | SY   | 1533     |
| **0630 2 11     | CONDUIT, FURNISH & INSTALL, OPEN TRENCH                                   | LF   | 3044     |
| **0630 2 12     | CONDUIT. FURNISH & INSTALL. DIRECTIONAL BORE                              | LF   | 7.87     |
| **0632 7 1      | SIGNAL CABLE - NEW OR RECONSTRUCTED INTERSECTION, FURNISH & INSTALL       | PI   | 3        |
| **0633 1 123    | FIBER OPTIC CABLE, F&I, UNDERGROUND, 49-96 FIBERS                         | LF   | 12918    |
| **0635 2 11     | PULL & SPLICE BOX, F&I, 13" X 2, COVER SIZE                               | EA   | 54       |
| **0635 2 12     | PULL & SPLICE BOX. F&I, 2, X 36" COVER SIZE                               | EA   | 25       |
| **0635 2 13     | PULL & SPLICE BOX, F&I, 30" X 60" RECTANGULAR OR 36" ROUND COVER SIZE     | EA   | 7        |
| 0646 1 11       | ALUMINUM SIGNALS POLE, PEDESTAL   | EA   | 4        |
| 0646 1 12       | ALUMINUM SIGNALS POLE, FURNISH & INSTALL PEDESTRIAN DETECTOR POST         | EA   | 5        |
| 0646 1 60       | ALUMINUM SIGNALS POLE. REMOVE   | EA   | 4        |
| 0653 1 11       | PEDESTRIAN SIGNAL, FURNISH & INSTALL LED COUNTDOWN, 1 WAY                 | AS   | 7        |
| 0653 1 12       | PEDESTRIAN SIGNAL, FURNISH & INSTALL LED COUNTDOWN, 2 WAYS                | AS   | 4        |
| 0653 1 60       | PEDESTRIAN SIGNAL, REMOVE PED SIGNAL-POLE/PEDESTAL TO REMAIN              | AS   | 9        |
| 0665 1 11       | PEDESTRIAN DETECTOR. FURNISH & INSTALL. STANDARD                          | EA   | 15       |
| 0665 1 40       | PEDESTRIAN DETECTOR, RELOCATE   | EA   | 1        |
| 0665 1 50       | PEDESTRIAN DETECTOR, ADJUST/MODIFY ON EXISTING POLE                       | EA   | 1        |

|              |   |    |       |
|--------------|---|----|-------|
| 0665 1 60    | PEDESTRIAN DETECTOR, REMOVE- POLE/PEDESTAL TO REMAIN                      | EA | 8     |
| **0676 1500  | TRAFFIC SIGNAL CONTROLLER CABINET. ADJUST/MODIFY                          | EA | 3     |
| 0700 1 11    | SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF                           | AS | 20    |
| 0700 1 50    | SINGLE POST SIGN, RELOCATE  | AS | 6     |
| 0706 1 1     | RAISED PAVEMENT MARKER, TYPE B WITHOUT FINAL SURFACE MARKINGS             | EA | 699   |
| 0710 90      | PAINTED PAVEMENT MARKINGS. FINAL SURFACE                                  | LS | 1     |
| 0711 11123   | THERMOPLASTIC, STANDARD, WHITE, SOLID, IT FOR CROSSWALK AND ROUNDABOUT    | LF | 2894  |
| 0711 11125   | THERMOPLASTIC, STANDARD, WHITE, SOLID, 2, FOR STOP LINES AND CROSSWALK    | LF | 674   |
| 0711 11160   | THERMOPLASTIC, STANDARD, WHITE, MESSAGE OR SYMBOL                         | EA | 71    |
| 0711 11170   | THERMOPLASTIC, STANDARD, WHITE, ARROWS                                    | EA | 34    |
| 0711 1124    | THERMOPLASTIC, STANDARD, YELLOW, SOLID, 18" FOR DIAGONALS AND CHEVRONS    | LF | 221   |
| 0711 16101   | THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"                  | GM | 3.41  |
| 0711 16131   | THERMOPLASTIC, OTHER SURFACES, WHITE, SKIP, 6.,1030 SKIP OR 3-9 LANE DROP | GM | 0.032 |
| 0711 16201   | THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"                 | GM | 3.444 |
| 0711 16231   | THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW. SKIP. 6"                  | GM | 0.112 |
| **1080 21108 | UTILITY FIXTURE, VALVE BOX, FURNISH & INSTALL, 8"                         | EA | 41    |
| **0999 1     | AS BUILT SURVEY (BY REGISTERED SURVEYOR)                                  | LS | 1     |
| **999-25     | FORCE ACCOUNT   |    |       |

\*\*Non-Participating Items

CEI CLASSIFICATIONS  
 ASSISTANT PUBLIC WORKS DIRECTOR  
 ROADWAY PRODUCTION MANAGER  
 SR. INSPECTOR  
 INSPECTOR

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
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**EXHIBIT B**  
**SCHEDULE OF FINANCIAL ASSISTANCE**

| PHASE OF WORK by Fiscal Year:   |   | MAXIMUM PARTICIPATION                              |                     |                     |  |
|---|---|--|---------------------|---------------------|--|
|   |   | (1)<br>TOTAL PROJECT FUNDS                         | (2)<br>LOCAL FUNDS  | (3)<br>STATE FUNDS  | Indicate source of<br>Local funds  |
| <b>RECIPIENT NAME &amp; BILLING ADDRESS:</b><br>INDIAN RIVER COUNTY<br>1801 27 <sup>TH</sup> STREET<br>VERO BEACH, FL 32960 |   | <b>FINANCIAL PROJECT NUMBER:</b><br>438074-1-54-01 |                     |                     |  |
| <b>Design- Phase 34</b>   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Design Cost   |   | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |  |
| <b>Right-of-Way- Phase 44</b>   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Right-of-Way Cost   |   | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |  |
| <b>Construction- Phase 54</b>   | Maximum Department Participation<br>(SMALL COUNTY OUTREACH PROGRAM) | \$1,797,126.83                                     | \$977,479.83        | \$819,647.00        | <input type="checkbox"/> In-Kind<br><input checked="" type="checkbox"/> Cash |
| FY: 2021  | Maximum Department Participation<br>(SMALL COUNTY OUTREACH PROGRAM) | \$771,126.67                                       | \$129,101.67        | \$642,025.00        | <input type="checkbox"/> In-Kind<br><input checked="" type="checkbox"/> Cash |
| FY: 2022  | Maximum Department Participation<br>(SMALL COUNTY OUTREACH PROGRAM) | \$771,126.67                                       | \$129,101.67        | \$642,025.00        | <input type="checkbox"/> In-Kind<br><input checked="" type="checkbox"/> Cash |
| Total Construction Cost   |   | \$2,568,253.50<br>%                                | \$1,106,581.50<br>% | \$1,461,672.00<br>% |  |
| <b>Construction Engineering and Inspection - Phase 64</b>   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Construction Engineering and Inspection Cost  |   | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |  |
| <b>(Phase : )</b>   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| FY:   | Maximum Department Participation<br>(Insert Program Name)           | \$   | \$                  | \$                  | <input type="checkbox"/> In-Kind<br><input type="checkbox"/> Cash            |
| Total Cost  |   | \$ 0.00<br>%                                       | \$ 0.00<br>%        | \$ 0.00<br>%        |  |
| <b>TOTAL COST OF THE PROJECT</b>  |   | \$2,568,253.50                                     | \$1,106,581.50      | \$1,461,672.00      |  |

**COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:**

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Susan Dale  
 District Grant Manager Name

Signature \_\_\_\_\_ Date \_\_\_\_\_