

**Indian River County, Florida
Solid Waste Disposal District
Board Memorandum**

Date: August 9, 2021

To: Jason E. Brown, County Administrator

From: Matthew Jordan, Interim Director of Utility Services

Prepared By: Himanshu H. Mehta, PE, Managing Director, Solid Waste Disposal District

Subject: Approval of FY 2022 CPI Adjustment Request by Waste Management for Government Buildings

Descriptions and Conditions:

On January 9, 2018, the Indian River County (IRC) Solid Waste Disposal District (SWDD) Board entered into an Agreement with Waste Management Inc. of Florida (WMIF) for the collection of recyclables from various IRC government buildings and facilities. Article 4 of the Agreement provides for the compensation provision of the services specified in the referenced Exhibit A, along with a rate adjustment process specified in the referenced Exhibit B of said agreement.

On May 28, 2021, WMIF submitted an annual rate adjustment request of 3.00% to be effective October 1, 2021, for Fiscal Year (FY) 2021/2022. This agenda item is requesting SWDD Board approval for the FY 2022 Consumer Price Index (CPI) adjustment request by WMIF.

Analysis:

Staff has reviewed, verified, and recommends the approval of the request by WMIF of 3.00% of the residential and commercial rates as specified in the attached Exhibit A. In summary, here are the changes:

SIZE OF CONTAINER(S)	FREQUENCY	FY 2018/19 UNIT COST	FY 2019/20 UNIT COST	FY 2021/22 UNIT COST	Change from Prior Year
64-gallon	1x per week	\$25.00	\$25.00	\$25.75	\$0.75
2 cu yd	1x per week	\$40.00	\$40.00	\$41.20	\$1.20
6 cu yd	1x per week	\$124.00	\$124.00	\$127.72	\$3.72
8 cu yd	1x per week	\$166.00	\$166.00	\$170.98	\$4.98
Specialty Service	Each	\$75.00	\$75.00	\$77.25	\$2.25

Funding:

The payment for the residential recycling services is paid to WMIF by SWDD. The funding for these recyclables collection services are in the SWDD recycling account under Other Contractual Services, Account No. 41125534-033490, which is funded from SWDD assessments and user fees.

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Below is the proposed funding allocation for FY 21/22, which is expected to be sufficient for the recommended CPI increase:

DESCRIPTION	ACCOUNT	AMOUNT
Other Contractual Services	41125534-033490	\$2,900,000

Recommendation:

Solid Waste Disposal District staff recommends that the Board approve the request for a 3.00% rate adjustment by Waste Management, Inc. of Florida, and authorize the County Administrator or his designee to send a letter of approval.

Attachment:

1. Rate Adjustment Letter from Waste Management for Government Buildings