

**INDIAN RIVER COUNTY
INTER-OFFICE MEMORANDUM
OFFICE OF MANAGEMENT AND BUDGET**

TO: Members of the Board of County Commissioners

DATE: September 1, 2021

SUBJECT: 2021/2022 State/County Contract
Indian River County Health Department

FROM: Kristin Daniels
Director, Management & Budget

DESCRIPTIONS AND CONDITIONS

The Indian River County Health Department has submitted their annual contract for approval by the Board of County Commissioners. The contract, required under Chapter 154, Florida Statutes, contains the full annual operating budget, revenues and expenditure program plan for the Health Department for 2021/2022.

This contract provides for county funding of the Health Department. The direct contribution for fiscal year 2021/2022 totals \$775,604, which is an increase of \$36,934 or 5.0% from the original current fiscal year contract. This is a decrease of \$163,519 or 17.4% from the amended contract to include the Health Department's CARES Act allocation, which was noted on April 6, 2021 Board meeting agenda. In addition, the County provides maintenance and operations for Health Department facilities. This is reflected as an in-kind contribution of \$691,566 for a total County contribution of \$1,467,170.

FUNDING

Funding for the Florida Department of Health contract is provided by the General Fund. The direct contribution is funded from account number 00110669-088190, and the in-kind contribution is provided in the Facilities Management budget in the General Fund.

RECOMMENDATION

Staff recommends the Board approve and authorize the Chairman to execute the contract.

ATTACHMENTS

Health Department Contract Cover Letter
Health Department Contract
Health Department Contract Attachments