

**Exhibit "A"**

Resolution No. 2021-  
Budget Office Approval:

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Kristin Daniels, Budget Director

Budget Amendment      009

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Agencies/Local Jobs Grant-Tocqueville	00111015-088032	\$46,667	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$46,667
2.	Revenue	General Fund/FEDP Grant #S0839/Foot Island Oyster Reef	001033-334300-16014	\$50,000	\$0
	Expense	General Fund/IR Lagoon/Other Professional Services/Foot Island Oyster Reef	00128337-033190-16014	\$50,000	\$0
3.	Revenue	SHIP/SHIP Grant	123033-334690	\$508,929	\$0
	Expense	SHIP/SHIP Program/Purchase Assistance Loan	12322869-088050	\$508,929	\$0
4.	Revenue	Rental Assistance/Section 8/HUD Emergency Housing Vouchers	108033-331670-21108	\$208,884	\$0
		Rental Assistance/Section 8/HUD Emergency Housing Voucher Admin	108033-331671-21108	\$48,952	\$0
		Rental Assistance/Section 8/HUD Emergency Housing Voucher Service Fee	108033-331676-21108	\$119,000	\$0
	Expense	Rental Assistance/Regular Salaries/EHV	10822264-011120-21108	\$8,841	\$0
		Rental Assistance/Social Security Matching/EHV	10822264-012110-21108	\$548	\$0
		Rental Assistance/Retirement Contribution/EHV	10822264-012120-21108	\$884	\$0
		Rental Assistance/Insurance-Life & Health/EHV	10822264-012130-21108	\$1,284	\$0
		Rental Assistance/Medicare Matching/EHV	10822264-012170-21108	\$128	\$0
		Rental Assistance/Other Professional Services/EHV	10822264-033190-21108	\$156,267	\$0
		Rental Assistance/Rental Assistance Payments/EHV	10822264-036730-21108	\$208,884	\$0